

City of Huntsville, Alabama dba Department of Parking & Public Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Huntsville, AL
 210 Square Miles
 286,692 Population
 132 Pop. Rank out of 498 UZAs

Service Consumption
 4,047,424 Annual Passenger Miles (PMT)
 741,584 Annual Unlinked Trips (UPT)
 2,952 Average Weekday Unlinked Trips
 7 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40071
 Reporter Type: Full Reporter

Service Area Statistics
 66 Square Miles
 137,693 Population

Service Supplied
 1,035,595 Annual Vehicle Revenue Miles (VRM)
 67,896 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 39 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	19	-	\$165,036	\$0	\$0	\$16,009	\$181,045
Bus	13	-	\$0	\$0	\$0	\$46,176	\$46,176
Total	32	-	\$165,036	\$0	\$0	\$62,185	\$227,221

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,895,346	\$180,189	\$181,045	591,247	98,373	466,203	30,125	0.0	21	19	9.5%	4.0
Bus	\$2,272,127	\$292,888	\$46,176	3,456,177	643,211	569,392	37,771	0.0	18	13	27.8%	5.4
Total	\$4,167,473	\$473,077	\$227,221	4,047,424	741,584	1,035,595	67,896	0.0	39	32	17.9%	

Performance Measures

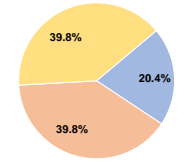
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.07	\$62.92	Demand Response	\$3.21	\$19.27	0.2	3.3
Bus	\$3.99	\$60.16	Bus	\$0.66	\$3.53	1.1	17.0
Total	\$4.02	\$61.38	Total	\$1.03	\$5.62	0.7	10.9

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$851,155	20.4%
Local Funds	\$1,658,762	39.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,657,556	39.8%
Total Operating Funds Expended	\$4,167,473	100.0%

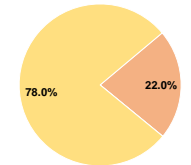
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$50,076	22.0%
State Funds	\$0	0.0%
Federal Assistance	\$177,145	78.0%
Total Capital Funds Expended	\$227,221	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,039,168	72.9%
Materials and Supplies	\$740,310	17.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$387,995	9.3%
Total Operating Expenses	\$4,167,473	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.