http://www.huntsvilleal.gov/

500 Church Street Suite B

Huntsville, AL 35801-4999

City of Huntsville, Alabama dba Department of Parking & Public Transit 2018 Annual Agency Profile

General Information							Financial Information					
Urbanized Area Statistics - 2010 Census		Service Co			Database Information			Sources of Operating Funds Expended			Operating Funding So	
Huntsville, AL		4,047,424 Annual Passenger Miles (PMT)				NTDID: 4		Fares and	d Directly Generated	\$851,155	20.4%	
210 Square Miles		741,584 Annual Unlinked Trips (UPT)				Reporter Type: F	full Reporter		Local Funds	\$1,658,762	39.8%	
286,692 Population		2,952 Average Weekday Unlinked Trips							State Funds	\$0	0.0%	
132 Pop. Rank out	t of 498 UZAs	7 A	verage Saturday U	nlinked Trips					Federal Assistance	\$1,657,556	39.8%	39.8%
		0 A	verage Sunday Un	linked Trips								
								Total Op	erating Funds Expended	\$4,167,473	100.0%	20.4
Service Area Statistics		Service S	Supplied						Sources of Capita	I Funds Expended		
66 Square Miles				nue Miles (VPM)				Earos an	d Directly Generated	\$0	0.0%	39.8%
137,693 Population		1,035,595 Annual Vehicle Revenue Miles (VRM) 67,896 Annual Vehicle Revenue Hours (VRH)						1 4163 411	Local Funds	\$50,076	22.0%	
		32 Vehicles Operated in Maximum Service (V			(OMS)				State Funds	\$00,070	0.0%	
				or Maximum Service					Federal Assistance	\$0 \$177.145	78.0%	
		39 V	enicles Available fo	or maximum Service	VAIVIS)				rederal Assistance	\$177,145	76.0%	Capital Funding Sour
			Modal Charac	teristics				Total	Capital Funds Expended	\$227,221	100.0%	oupliar i allallig oouli
	Vehicles O											
Modal Overview	in Maximun		Uses of Capit						Summary of Operat		ing Expenses (OE)	
	Directly	Purchased	Revenue	Systems and	Facilities and							
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$3,039,168	72.9%	
emand Response	19		\$165,036	\$0	\$0	\$16,009	\$181,045		aterials and Supplies	\$740,310	17.8%	78.0%
lus	13	-	\$0	\$0	\$0	\$46,176	\$46,176		ased Transportation	\$0	0.0%	
otal	32	-	\$165,036	\$0	\$0	\$62,185	\$227,221		Operating Expenses	\$387,995	9.3%	
									otal Operating Expenses	\$4,167,473	100.0%	
									Cash Expenditures	\$0		
									ased Transportation			
								(R	eported Separately)	\$0		
Operation Characteristics								Fixed Guide	wav Vehicles Available			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio		Vehicles Operated in		Percent Average Fl
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route M		Maximum Service	S	pare Vehicles Age in Yea
Demand Response	\$1,895,346	\$180,189	\$181,045	591,247	98,373	466,203	30,125		0.0 21	19		9.5%
Bus	\$2,272,127	\$292,888	\$46,176	3,456,177	643,211	569,392	37,771		0.0 18	13		27.8%
otal	\$4.167.473	\$473.077	\$227.221	4.047.424	741.584	1.035.595	67.896		0.0 39	32		17.9%
	• 1,101,110			.,• ,	,	1,000,000	01,000					
Performance Measures		Service Efficiency rating Expenses per Operating Expenses per		Oneverting		Operating Exp		Service Eff		tiveness Unlinked Trips per Unlinked Trips p		
lode		ehicle Revenue Mile		nicle Revenue Hour		lode			Unlinked Passenger Trip	Vehicle Rev		Vehicle Revenue Ho
Demand Response	ve	\$4.07	ve	\$62.92		Demand Response	Fass		\$19.27	venicie kev		venicie Revenue Ho
		\$4.07 \$3.99						\$3.21			0.2	
Bus				\$60.16		Bus		\$0.66	\$3.53		1.1	1
Fotal		\$4.02		\$61.38		Fotal		\$1.03	\$5.62		0.7	1
Operating Expense per Vehic	cle Revenue	Operating Expense pe			ger Trip per Vehicle	Ope	erating Expense per Vel		Operating Expense pe			ssenger Trip per Vehicle
Mile: Bus	\$1.50	Bus		Revenu	e Mile: Bus	\$5.00	Mile: Demand Res	oonse \$4.0	Demand Re	sponse 0.25 m	Revenue M	lile: Demand Response
00	\$1.50					\$5.00		\$4.0	10	0.20		
.00	\$1.00			1.00		\$3.00		\$2.0		0.15	-	
.00	\$0.50			0.50	-	\$2.00		92.0		0.10		
						\$1.00		\$1.0		0.05		
00												
00 09 10 11 12 13 14 15	16 17 18 \$0.00	09 10 11 12 13 14	15 16 17 18	0.00 09 10 11 12	13 14 15 16 1	7 18 \$0.00	0 11 12 13 14 15	16 17 18 \$0.0	09 10 11 12 13 14	15 16 17 18	09 10 11	12 13 14 15 16 17 1