

# Lee-Russell Council of Governments

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Auburn, AL  
50 **Square Miles**  
74,741 **Population**  
374 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

147 Columbus, GA-AL, 0 Alabama Non-UZA

### Service Area Statistics

609 **Square Miles**  
193,194 **Population**

### Service Consumption

105,959 **Annual Unlinked Trips (UPT)**

### Service Supplied

625,580 **Annual Vehicle Revenue Miles (VRM)**  
47,868 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40073

Reporter Type: Reduced Reporter

## Financial Information

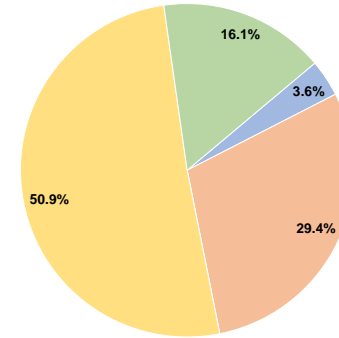
### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$81,684           | 3.6%          |
| Local Funds                           | \$671,346          | 29.4%         |
| State Funds                           | \$0                | 0.0%          |
| Federal Assistance                    | \$1,162,087        | 50.9%         |
| Other Funds                           | \$368,388          | 16.1%         |
| <b>Total Operating Funds Expended</b> | <b>\$2,283,505</b> | <b>100.0%</b> |

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years <sup>a</sup> |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 27                | -                        | \$2,125,617        | \$67,525        | \$0                   | 79,781                | 570,942                      | 45,751                       | 9.0                                     |
| Bus             | 3                 | -                        | \$157,888          | \$14,159        | \$0                   | 26,178                | 54,638                       | 2,117                        | 5.7                                     |
| <b>Total</b>    | <b>30</b>         | <b>-</b>                 | <b>\$2,283,505</b> | <b>\$81,684</b> | <b>\$0</b>            | <b>105,959</b>        | <b>625,580</b>               | <b>47,868</b>                |   |

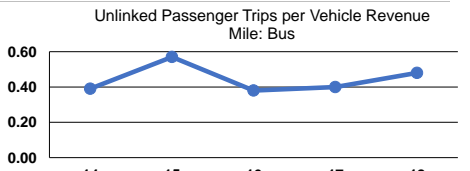
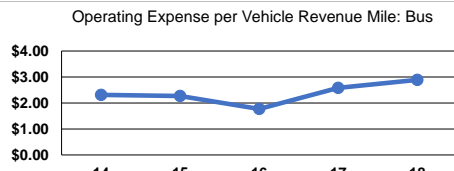
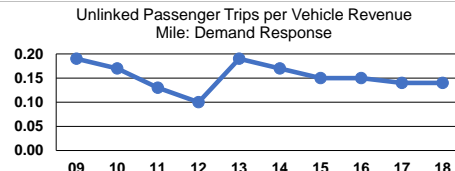
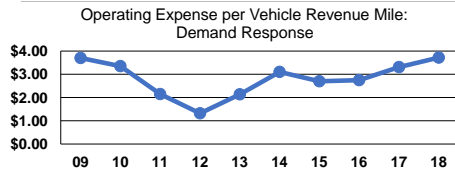
### Performance Measures

#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.72                                      | \$46.46                                     |
| Bus             | \$2.89                                      | \$74.58                                     |
| <b>Total</b>    | <b>\$3.65</b>                               | <b>\$47.70</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$26.64  | 0.1                                     | 1.7                                     |
| Bus             | \$6.03   | 0.5                                     | 12.4                                    |
| <b>Total</b>    | <b>\$21.55</b>                                 | <b>0.2</b>                              | <b>2.2</b>                              |



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.