

Pasco County Board of County Commissioners dba Pasco County Public Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs
Other UZAs Served
 415 Zephyrhills, FL, 0 Florida Non-UZA

Service Area Statistics
 747 Square Miles
 525,643 Population

Service Consumption
 5,304,370 Annual Passenger Miles (PMT)
 889,925 Annual Unlinked Trips (UPT)
 3,157 Average Weekday Unlinked Trips¹
 1,770 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Service Supplied
 2,022,966 Annual Vehicle Revenue Miles (VRM)
 106,327 Annual Vehicle Revenue Hours (VRH)
 85 Vehicles Operated in Maximum Service (VOMS)
 100 Vehicles Available for Maximum Service (VAMS)

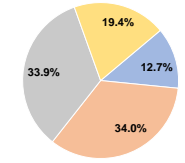
Database Information
 NTDID: 40074
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,087,211	12.7%
Local Funds	\$2,915,257	34.0%
State Funds	\$2,904,560	33.9%
Federal Assistance	\$1,658,887	19.4%
Total Operating Funds Expended	\$8,565,915	100.0%

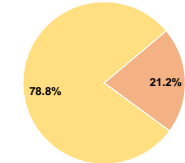
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,067,712	21.2%
State Funds	\$0	0.0%
Federal Assistance	\$3,971,445	78.8%
Total Capital Funds Expended	\$5,039,157	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$5,507,104	64.4%
Materials and Supplies	\$1,822,312	21.3%
Purchased Transportation	\$135,679	1.6%
Other Operating Expenses	\$1,091,956	12.8%
Total Operating Expenses	\$8,557,051	100.0%
Reconciling OE Cash Expenditures	\$8,864	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

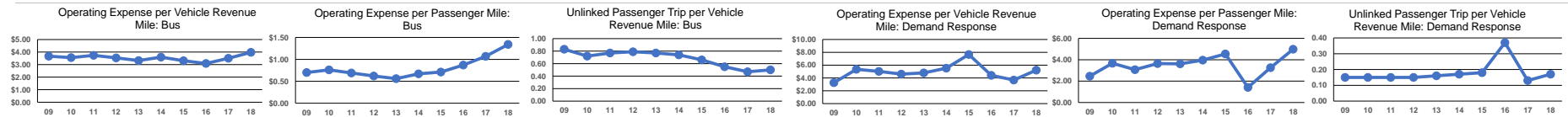
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	14	-	\$477,631	\$93,991	\$0	\$0	
Demand Response - Taxi	-	48	\$0	\$0	\$0	\$0	\$0	
Bus	23	-	\$3,277,880	\$7,216	\$476,987	\$705,452	\$4,467,535	
Total	37	48	\$3,755,511	\$101,207	\$476,987	\$705,452	\$5,039,157	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$1,779,408	\$66,297	\$571,622	357,069	58,495	341,560	12,788	0.0	19	14	26.3%	4.2
Demand Response - Taxi	\$208,157	\$9,158	\$0	31,876	4,619	31,527	1,054	0.0	48	48	0.0%	0.0
Bus	\$6,569,486	\$792,018	\$4,467,535	4,915,425	826,811	1,649,879	92,485	0.0	33	23	30.3%	5.8
Total	\$8,557,051	\$867,473	\$5,039,157	5,304,370	889,925	2,022,966	106,327	0.0	100	85	15.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.21	\$139.15	\$4.98	\$30.42
Demand Response - Taxi	\$6.60	\$197.49	\$6.53	\$45.07
Bus	\$3.98	\$71.03	\$1.34	\$7.95
Total	\$4.23	\$80.48	\$1.61	\$9.62



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.