

South Florida Regional Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Consumption
 124,077,030 Annual Passenger Miles (PMT)
 5,217,786 Annual Unlinked Trips (UPT)
 17,624 Average Weekday Unlinked Trips
 8,457 Average Saturday Unlinked Trips
 7,039 Average Sunday Unlinked Trips

Database Information
 NTDID: 40077
 Reporter Type: Full Reporter

Service Area Statistics
 32 Square Miles
 133,588 Population

Service Supplied
 4,303,660 Annual Vehicle Revenue Miles (VRM)
 184,942 Annual Vehicle Revenue Hours (VRH)
 65 Vehicles Operated in Maximum Service (VOMS)
 106 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

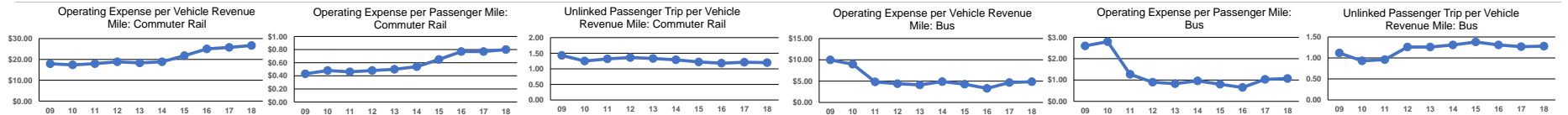
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	43	\$560,828	\$43,780,193	\$12,974,728	\$987,196	\$58,302,945	
Bus	-	22	\$0	\$0	\$0	\$0	\$0	
Total	-	65	\$560,828	\$43,780,193	\$12,974,728	\$987,196	\$58,302,945	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$96,233,640	\$13,144,962	\$58,302,945	120,912,123	4,325,856	3,607,386	124,457	142.2	80	43	46.3%	16.0
Bus	\$3,394,176	\$100,000	\$0	3,164,907	891,930	696,274	60,485	0.0	26	22	15.4%	1.2
Total	\$99,627,816	\$13,244,962	\$58,302,945	124,077,030	5,217,786	4,303,660	184,942	142.2	106	65	38.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$26.68	\$773.23	\$0.80	\$22.25
Bus	\$4.87	\$56.12	\$1.07	\$3.81
Total	\$23.15	\$538.70	\$0.80	\$19.09



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$14,609,460	13.7%
Local Funds	\$6,262,380	5.9%
State Funds	\$55,224,942	51.8%
Federal Assistance	\$30,544,687	28.6%

Total Operating Funds Expended \$106,641,469 100.0%

Sources of Capital Funds Expended

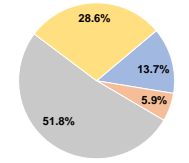
Fares and Directly Generated	\$0	0.0%
Local Funds	\$24,755,938	41.8%
State Funds	\$14,116,178	23.8%
Federal Assistance	\$20,378,975	34.4%

Total Capital Funds Expended \$59,251,091 100.0%

Summary of Operating Expenses (OE)

Labor	\$12,804,348	12.9%
Materials and Supplies	\$7,759,587	7.8%
Purchased Transportation	\$23,275,961	23.4%
Other Operating Expenses	\$55,787,920	56.0%
Total Operating Expenses	\$99,627,816	100.0%
Reconciling OE Cash Expenditures	\$7,013,653	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

