

City of Kingsport dba Kingsport Area Transit Service

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kingsport, TN-VA
114 **Square Miles**
106,571 **Population**
291 **Pop. Rank out of 498 UZAs**

Service Area Statistics

54 **Square Miles**
53,374 **Population**

Service Consumption

161,482 **Annual Unlinked Trips (UPT)**

Service Supplied

327,704 **Annual Vehicle Revenue Miles (VRM)**
26,318 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40080
Reporter Type: Reduced Reporter

Financial Information

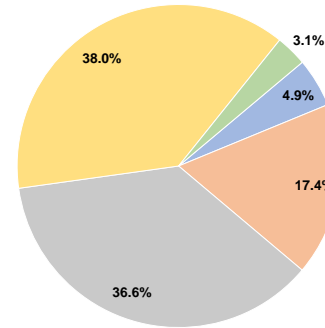
Sources of Operating Funds Expended

Fare Revenues	\$76,685	4.9%
Local Funds	\$271,804	17.4%
State Funds	\$573,853	36.6%
Federal Assistance	\$594,459	38.0%
Other Funds	\$48,999	3.1%
Total Operating Funds Expended	\$1,565,800	100.0%

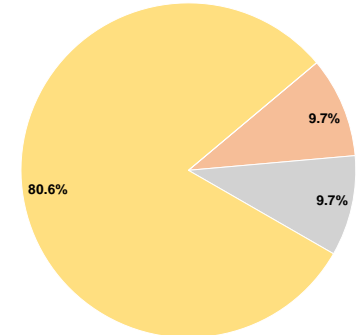
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$186,450	9.7%
State Funds	\$186,450	9.7%
Federal Assistance	\$1,547,464	80.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,920,364	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$618,075	\$24,707	\$894,790	18,950	114,235	10,186	1.0
Bus	7	-	\$947,725	\$51,978	\$1,025,574	142,532	213,469	16,132	6.9
Total	13	-	\$1,565,800	\$76,685	\$1,920,364	161,482	327,704	26,318	

Performance Measures

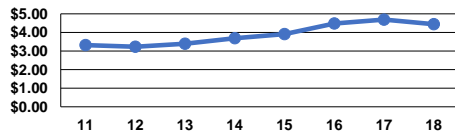
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.41	\$60.68
Bus	\$4.44	\$58.75
Total	\$4.78	\$59.50

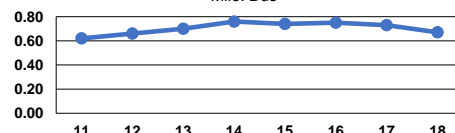
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.62	0.2	1.9
Bus	\$6.65	0.7	8.8
Total	\$9.70	0.5	6.1

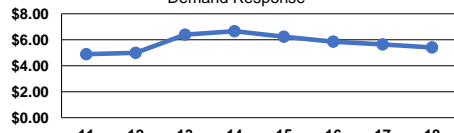
Operating Expense per Vehicle Revenue Mile: Bus



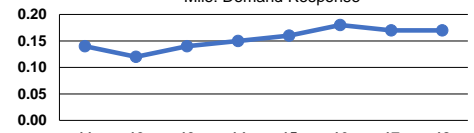
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.