http://www.connectdouglas.com Douglas County Transportation Cntr.

8800 Dorris Road Douglasville, GA 30134

County of Douglas dba Connect Douglas 2018 Annual Agency Profile

General Information								Financial Information					
Urbanized Area Statistics - 2010 Census Atlanta, GA		Service Co		Database Information			Sources of Operating Funds Expended Fares and Directly Generated \$211.377			40.00/	Operating Fu	Inding Sour	
2,645 Square Miles		2,871,717 Annual Passenger Miles (PMT) 96.254 Annual Unlinked Trips (UPT)			NTDID: 40082			Fares and L	Local Funds	\$211,377	19.0%		
4,515,419 Population 9 Pop. Rank out of 498 UZAs		390,254 Annual Unlinked Trips (UFT) 390 Average Weekday Unlinked Trips 0 Average Saturday Unlinked Trips			Reporter Type: Full Reporter			State Funds Federal Assistance		\$903,021	81.0%		
										\$0 \$0	0.0% 0.0%		
	OT 498 UZAS							F	ederal Assistance	\$0	0.0%		
Other UZAs Served		0 A	verage Sunday Un	linked Trips									19.0%
60 Anniston-Oxford, AL, 0 Georgia	a Non-UZA							Total Oper	ating Funds Expended	\$1,114,398	100.0%	81.0%	19.0 %
Service Area Statistics	Convice Compliant							0	The state of the second state		011070		
201 Square Miles		Service Supplied 764.502 Annual Vehicle Revenue Miles (VRM)						F	Sources of Capital		0.00/		7
142.224 Population		25,130 Annual Vehicle Revenue Hours (VRH) 50 Vehicles Operated in Maximum Service (VOMS)						Fares and L	Directly Generated Local Funds	\$0 \$124,534	0.0%		
142,224 Population									State Funds				
								-		\$0	0.0%		
		57 V	enicles Available f	or Maximum Service	(VANS)			F	ederal Assistance	\$359,132	74.3%	Capital Fund	
			Modal Charac	cteristics				Total C	apital Funds Expended	\$483,666	100.0%	Capital I unu	ing oources
	Vehicles O	perated											
Modal Overview		in Maximum Service				ds		Summary of Operating Expenses					
	Directly	Purchased	Revenue	Systems and	Facilities and								
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$604,316	54.2%	74.3%	
emand Response	5		\$48,340	\$0	\$0	\$0	\$48,340		rials and Supplies	\$160,754	14.4%		25.7%
anpool	45	-	\$251,376	\$0	\$179,757	\$4,193	\$435,326		ed Transportation	\$0	0.0%		
otal	50	-	\$299,716	\$0	\$179,757	\$4,193	\$483,666		perating Expenses	\$349,328	31.3%		
									al Operating Expenses	\$1,114,398	100.0%		
									Cash Expenditures	\$0			
									ed Transportation	\$0			
								(Re	ported Separately)	\$0			
Operation Characteristics								Fixed Guidewa	v Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction		Vehicles Operated in		Percent Av	verage Flee
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile		Maximum Service	Sn	are Vehicles A	
Demand Response	\$318.067	\$0	\$48.340	290.594	19.553	89.363	7.445		.0 5	5	00	0.0%	2.8
/anpool	\$796.331	\$211,377	\$435.326	2.581.123	76,701	675,139	17.685	0		45		13.5%	2.7
Total	\$1,114,398	\$211.377	\$483,666	2,871,717	96.254	764.502	25,130		.0 57	50		12.3%	
		+,	+,	_,,		,	,						
Performance Measures			rvice Efficiency						Service Effe				
Node		rating Expenses per ehicle Revenue Mile		ating Expenses per hicle Revenue Hour		Mode	Operating Ex		perating Expenses per nlinked Passenger Trip	Unlinked Vehicle Rev	Trips per		ed Trips per venue Hour
Demand Response		\$3.56	ve	\$42.72		Demand Response	1 453	\$1.09	\$16.27	Vehicle Kev	0.2	Venicle ite	2.6
/anpool		\$1.18		\$45.03		Vanpool		\$0.31	\$10.38		0.1		4.3
Total		\$1.46		\$44.35		Total		\$0.39	\$11.58		0.1		3.8
Operating Expense per Vehic Mile: Vanpool	le Revenue	Operating Expense pe Vanpo			nger Trip per Vehicle Mile: Vanpool	Ор	erating Expense per Ve Mile: Demand Res		Operating Expense per Demand Res			ssenger Trip per Ve ile: Demand Respo	
50	\$0.40			0.20		\$4.00		\$1.50		0.30			-
00	\$0.30			0.15		\$3.00		\$1.00		0.20			
50	\$0.10			0.05		\$1.00		\$0.50		0.10			
	50.00			0.00		\$0.00		\$0.00	L	0.00			
00 09 10 11 12 13 14 15	16 17 18	09 10 11 12 13 14	15 16 17 18	09 10 11 12	13 14 15 16 1	17 18 15	16 17	18	15 16	17 18	15	16 17	18