

## County of Douglas dba Connect Douglas

2018 Annual Agency Profile

### General Information

**Urbanized Area Statistics - 2010 Census**  
 Atlanta, GA  
 2,645 Square Miles  
 4,515,419 Population  
 9 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 360 Anniston-Oxford, AL, 0 Georgia Non-UZA

**Service Consumption**  
 2,871,717 Annual Passenger Miles (PMT)  
 96,254 Annual Unlinked Trips (UPT)  
 390 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40082  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 201 Square Miles  
 142,224 Population

**Service Supplied**  
 764,502 Annual Vehicle Revenue Miles (VRM)  
 25,130 Annual Vehicle Revenue Hours (VRH)  
 50 Vehicles Operated in Maximum Service (VOMS)  
 57 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

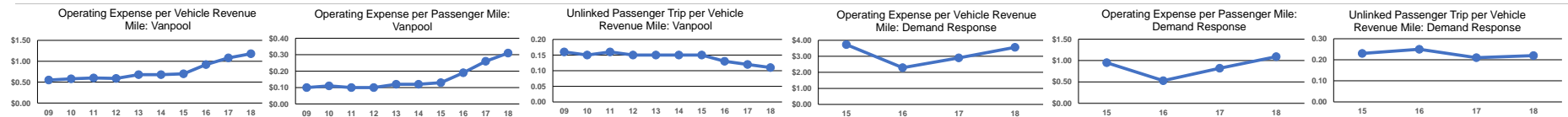
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	5	-	\$48,340	\$0	\$0	\$0	\$48,340
Vanpool	45	-	\$251,376	\$0	\$179,757	\$4,193	\$435,326
<b>Total</b>	<b>50</b>	<b>-</b>	<b>\$299,716</b>	<b>\$0</b>	<b>\$179,757</b>	<b>\$4,193</b>	<b>\$483,666</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$318,067	\$0	\$48,340	290,594	19,553	89,363	7,445	0.0	5	5	0.0%	2.8
Vanpool	\$796,331	\$211,377	\$435,326	2,581,123	76,701	675,139	17,685	0.0	52	45	13.5%	2.7
<b>Total</b>	<b>\$1,114,398</b>	<b>\$211,377</b>	<b>\$483,666</b>	<b>2,871,717</b>	<b>96,254</b>	<b>764,502</b>	<b>25,130</b>	<b>0.0</b>	<b>57</b>	<b>50</b>	<b>12.3%</b>	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.56	\$42.72	Demand Response	\$1.09	\$16.27	0.2	2.6
Vanpool	\$1.18	\$45.03	Vanpool	\$0.31	\$10.38	0.1	4.3
<b>Total</b>	<b>\$1.46</b>	<b>\$44.35</b>	<b>Total</b>	<b>\$0.39</b>	<b>\$11.58</b>	<b>0.1</b>	<b>3.8</b>



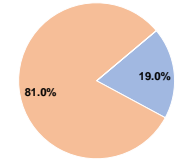
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$211,377	19.0%
Local Funds	\$903,021	81.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,114,398</b>	<b>100.0%</b>

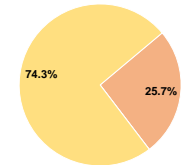
#### Operating Funding Sources



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$124,534	25.7%
State Funds	\$0	0.0%
Federal Assistance	\$359,132	74.3%
<b>Total Capital Funds Expended</b>	<b>\$483,666</b>	<b>100.0%</b>

#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Labor	\$604,316	54.2%
Materials and Supplies	\$160,754	14.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$349,328	31.3%
<b>Total Operating Expenses</b>	<b>\$1,114,398</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	