

Metropolitan Bus Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 San Juan, PR
 867 Square Miles
 2,148,346 Population
 21 Pop. Rank out of 498 UZAs

Service Consumption
 20,892,652 Annual Passenger Miles (PMT)
 3,286,154 Annual Unlinked Trips (UPT)
 11,884 Average Weekday Unlinked Trips
 6,172 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40086
 Reporter Type: Full Reporter

Service Area Statistics
 198 Square Miles
 1,176,968 Population

Service Supplied
 2,547,074 Annual Vehicle Revenue Miles (VRM)
 359,096 Annual Vehicle Revenue Hours (VRH)
 124 Vehicles Operated in Maximum Service (VOMS)
 168 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

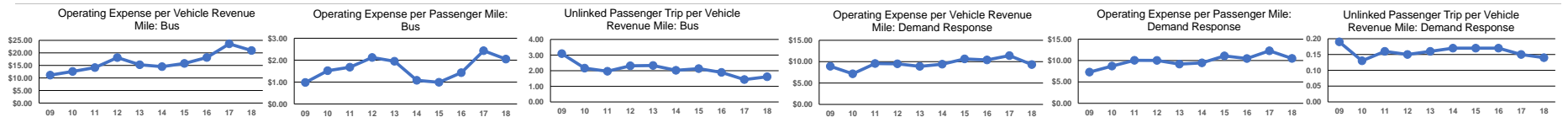
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	37	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	87	-	\$0	\$131,991	\$164,565	\$5,328	\$301,884	\$301,884
Total	124	-	\$0	\$131,991	\$164,565	\$5,328	\$301,884	\$301,884

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,117,957	\$75,954	\$0	487,673	75,954	549,224	73,328	0.0	55	37	32.7%	3.7
Bus	\$41,842,564	\$1,820,184	\$301,884	20,404,979	3,210,200	1,997,850	285,768	16.3	113	87	23.0%	9.8
Total	\$46,960,521	\$1,896,138	\$301,884	20,892,652	3,286,154	2,547,074	359,096	16.3	168	124	26.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.32	\$69.80	Demand Response	\$10.49	\$67.38	0.1	1.0
Bus	\$20.94	\$146.42	Bus	\$2.05	\$13.03	1.6	11.2
Total	\$18.44	\$130.77	Total	\$2.25	\$14.29	1.3	9.2

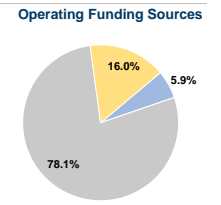


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

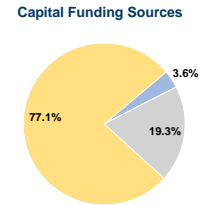
Sources of Operating Funds Expended

Fares and Directly Generated	\$2,838,624	5.9%
Local Funds	\$0	0.0%
State Funds	\$37,854,263	78.1%
Federal Assistance	\$7,773,169	16.0%
Total Operating Funds Expended	\$48,466,056	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$10,800	3.6%
Local Funds	\$0	0.0%
State Funds	\$58,218	19.3%
Federal Assistance	\$232,866	77.1%
Total Capital Funds Expended	\$301,884	100.0%



Summary of Operating Expenses (OE)

Labor	\$38,465,452	81.9%
Materials and Supplies	\$4,775,719	10.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,719,350	7.9%
Total Operating Expenses	\$46,960,521	100.0%
Reconciling OE Cash Expenditures	\$1,505,535	
Purchased Transportation (Reported Separately)	\$0	