

General Information

Urbanized Area Statistics - 2010 Census
 Durham, NC
 182 Square Miles
 347,602 Population
 110 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption
 23,085,560 Annual Passenger Miles (PMT)
 6,935,300 Annual Unlinked Trips (UPT)
 22,256 Average Weekday Unlinked Trips
 16,090 Average Saturday Unlinked Trips
 8,414 Average Sunday Unlinked Trips

Database Information
 NTDID: 40087
 Reporter Type: Full Reporter

Service Area Statistics
 93 Square Miles
 240,017 Population

Service Supplied
 4,436,065 Annual Vehicle Revenue Miles (VRM)
 305,763 Annual Vehicle Revenue Hours (VRH)
 93 Vehicles Operated in Maximum Service (VOMS)
 108 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

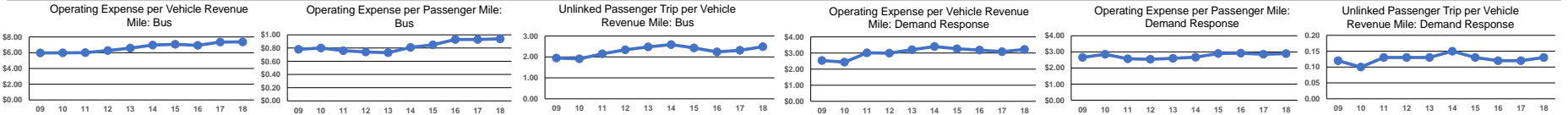
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	48	\$1,293,541	\$95,462	\$0	\$0	\$1,389,003	
Bus	-	45	\$4,793,776	\$340,040	\$39,037	\$0	\$5,172,853	
Total	-	93	\$6,087,317	\$435,502	\$39,037	\$0	\$6,561,856	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,589,019	\$183,383	\$1,389,003	1,932,897	220,270	1,734,713	104,987	0.0	54	48	11.1%	5.4
Bus	\$19,908,332	\$2,453,370	\$5,172,853	21,152,663	6,715,030	2,701,352	200,776	0.0	54	45	16.7%	8.0
Total	\$25,497,351	\$2,636,753	\$6,561,856	23,085,560	6,935,300	4,436,065	305,763	0.0	108	93	13.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.22	\$53.24	Demand Response	\$2.89	\$25.37
Bus	\$7.37	\$99.16	Bus	\$0.94	\$2.96
Total	\$5.75	\$83.39	Total	\$1.10	\$3.68



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,750,800 10.8%
 Local Funds \$16,079,854 63.1%
 State Funds \$2,727,191 10.7%
 Federal Assistance \$3,939,506 15.5%

Total Operating Funds Expended \$25,497,351 100.0%

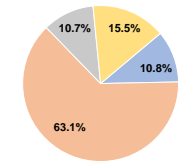
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,172,850 17.9%
 State Funds \$343,053 5.2%
 Federal Assistance \$5,045,953 76.9%

Total Capital Funds Expended \$6,561,856 100.0%

Summary of Operating Expenses (OE)

Labor \$1,746,899 6.9%
 Materials and Supplies \$2,842,094 11.1%
 Purchased Transportation \$18,425,959 72.3%
 Other Operating Expenses \$2,482,399 9.7%
Total Operating Expenses \$25,497,351 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

