http://www.cityofclarksville.com/index.aspx?page=730

430 Boillin Lane Clarksville, TN 37040

## City of Clarksville dba Clarksville Transit System 2018 Annual Agency Profile

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended				g Funding Sources	Capital Funding Sources		
Clarksville, TN-KY			re Revenues	\$757,648	12.1%				
110 Square Miles 158,655 Population			Local Funds State Funds	\$1,744,813 \$1,022,626	27.9%				
208 Pop. Rank out	6 409 1174 0	Fodor	al Assistance	\$1,032,626 \$2,577,102	16.5% 41.3%		2.1%		
200 Pop. Rank out	51 496 UZAS	reuera	Other Funds	\$2,577,193 \$132,541	2.1%	41.3%	2.1%		0.4%
		Total Operating	Funds Expended	\$6,244,821	100.0%				
				φ0,24 <del>4</del> ,021	100.078				
ervice Area Statistics							12.1%		11.7%
105 Square Miles		Source	s of Capital Fund	ls Expended	l				
135,471 <b>Population</b>			re Revenues	\$0	0.0%			78.1%	
•			Local Funds	\$449,083	11.7%				9.8%
Service Consumption			State Funds	\$376,514	9.8%				5.5%
696,387 Annual Unlinked Trips (UPT)		Federa	al Assistance	\$2,998,001	78.1%				
			Other Funds	\$14,120	0.4%	16.5%	27.9%		
Service Supplied		Total Capital	Funds Expended	\$3,837,718	100.0%				
1,529,584 Annual Vehicle 96,253 Annual Vehicle									
Database Information NTDID: 40092									
Reporter Type: Reduced Report	er			-					
			Modal	Character	ISTICS				
Operation Characteristics									
	Vehicles Ope at Maximum S			Uses of					
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
ode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year
emand Response	11	-	\$1,439,208	\$88,457	\$5,052	35,727	354,833	24,811	2
us	18	-	\$4,805,613	\$669,191	\$3,832,666	660,660	1,174,751	71,442	7
otal	29	-	\$6,244,821	\$757,648	\$3,837,718	696,387	1,529,584	96,253	
erformance Measures	Carri	an Efficiency						Comileo Effectivences	
Serv		ice Efficiency					Service Effectiveness Operating Expenses		
	Operating Expenses pe	n Onereting	g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
lode	Vehicle Revenue Mile		Revenue Hour		N	lode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
emand Response	\$4.06		\$58.01			emand Response	\$40.28	0.1	1.
us	\$4.09		\$67.27			us	\$7.27	0.6	9.
otal	\$4.08	3	\$64.88		т	otal	\$8.97	0.5	7.
Operating Expense per Vehicle	Revenue Mile: Bus I	Jnlinked Passenger Trips Mile: E	s per Vehicle Revenue	)	Operating E	pense per Vehicle Rev Demand Response	enue Mile:		Trips per Vehicle Revenue and Response
00	1.00	Willo. L	540	\$6.00	) (	Demand Response	0.15	Wile. Dem	
				¢ 4 00					-
	0.50	•		\$4.00			0.10		
				\$2.00	•		0.05		
	0.00			\$0.00			0.00		
09 10 11 12 13 14	15 16 17 18 09	9 10 11 12 13	14 15 16 17	18	, 09 10 1	1 12 13 14 15		09 10 11 12 13	14 15 16 17 1
es:									
	cated fleets do not report fleet age da	ata							