

# City of Clarksville dba Clarksville Transit System

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Clarksville, TN-KY  
110 **Square Miles**  
158,655 **Population**  
208 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

105 **Square Miles**  
135,471 **Population**

### Service Consumption

696,387 **Annual Unlinked Trips (UPT)**

### Service Supplied

1,529,584 **Annual Vehicle Revenue Miles (VRM)**  
96,253 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40092

Reporter Type: Reduced Reporter

## Financial Information

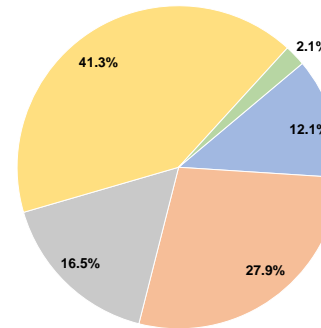
### Sources of Operating Funds Expended

Fare Revenues	\$757,648	12.1%
Local Funds	\$1,744,813	27.9%
State Funds	\$1,032,626	16.5%
Federal Assistance	\$2,577,193	41.3%
Other Funds	\$132,541	2.1%
<b>Total Operating Funds Expended</b>	<b>\$6,244,821</b>	<b>100.0%</b>

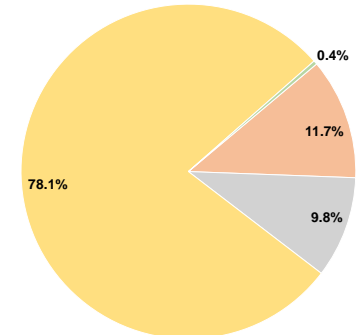
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$449,083	11.7%
State Funds	\$376,514	9.8%
Federal Assistance	\$2,998,001	78.1%
Other Funds	\$14,120	0.4%
<b>Total Capital Funds Expended</b>	<b>\$3,837,718</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	11	-	\$1,439,208	\$88,457	\$5,052	35,727	354,833	24,811	2.6
Bus	18	-	\$4,805,613	\$669,191	\$3,832,666	660,660	1,174,751	71,442	7.4
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$6,244,821</b>	<b>\$757,648</b>	<b>\$3,837,718</b>	<b>696,387</b>	<b>1,529,584</b>	<b>96,253</b>	

### Performance Measures

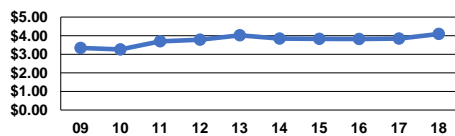
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.06	\$58.01
Bus	\$4.09	\$67.27
<b>Total</b>	<b>\$4.08</b>	<b>\$64.88</b>

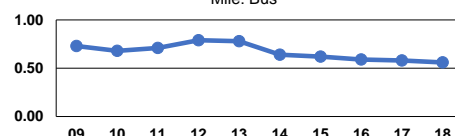
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.28	0.1	1.4
Bus	\$7.27	0.6	9.2
<b>Total</b>	<b>\$8.97</b>	<b>0.5</b>	<b>7.2</b>

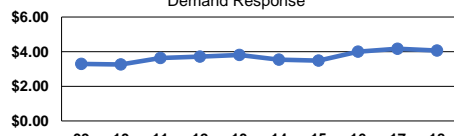
Operating Expense per Vehicle Revenue Mile: Bus



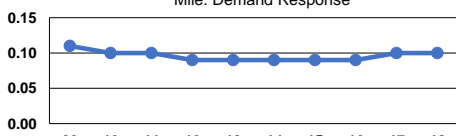
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.