

# City of Greensboro dba Greensboro Transit Authority

2018 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
 Greensboro, NC  
 185 Square Miles  
 311,810 Population  
 120 Pop. Rank out of 498 UZAs

**Service Consumption**  
 9,778,499 Annual Passenger Miles (PMT)  
 3,698,014 Annual Unlinked Trips (UPT)  
 12,455 Average Weekday Unlinked Trips  
 6,757 Average Saturday Unlinked Trips  
 2,719 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40093  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 127 Square Miles  
 269,666 Population

**Service Supplied**  
 4,074,090 Annual Vehicle Revenue Miles (VRM)  
 288,369 Annual Vehicle Revenue Hours (VRH)  
 86 Vehicles Operated in Maximum Service (VOMS)  
 108 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	45	\$530,129	\$0	\$0	\$0	\$0	\$530,129
Bus	-	41	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	<b>86</b>	<b>\$530,129</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$530,129</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$8,965,913	\$280,413	\$530,129	1,970,847	263,835	1,982,446	128,106	0.0	53	45	15.1%	4.4
Bus	\$14,475,299	\$2,715,022	\$0	7,807,652	3,434,179	2,091,644	160,263	0.0	55	41	25.5%	8.4
<b>Total</b>	<b>\$23,441,212</b>	<b>\$2,995,435</b>	<b>\$530,129</b>	<b>9,778,499</b>	<b>3,698,014</b>	<b>4,074,090</b>	<b>288,369</b>	<b>0.0</b>	<b>108</b>	<b>86</b>	<b>20.4%</b>	

## Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.52	\$69.99	Demand Response	\$4.55	\$33.98	0.1	2.1
Bus	\$6.92	\$90.32	Bus	\$1.85	\$4.22	1.6	21.4
<b>Total</b>	<b>\$5.75</b>	<b>\$81.29</b>	<b>Total</b>	<b>\$2.40</b>	<b>\$6.34</b>	<b>0.9</b>	<b>12.8</b>

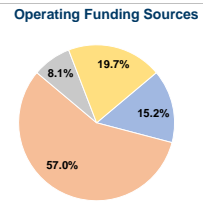


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

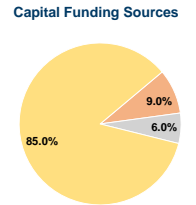
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$3,577,982	15.2%
Local Funds	\$13,410,471	57.0%
State Funds	\$1,895,313	8.1%
Federal Assistance	\$4,639,136	19.7%
<b>Total Operating Funds Expended</b>	<b>\$23,522,902</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$47,468	9.0%
State Funds	\$32,051	6.0%
Federal Assistance	\$450,610	85.0%
<b>Total Capital Funds Expended</b>	<b>\$530,129</b>	<b>100.0%</b>



## Summary of Operating Expenses (OE)

Labor	\$867,524	3.7%
Materials and Supplies	\$3,293,016	14.0%
Purchased Transportation	\$17,560,785	74.9%
Other Operating Expenses	\$1,719,887	7.3%
<b>Total Operating Expenses</b>	<b>\$23,441,212</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$81,690	
Purchased Transportation (Reported Separately)	\$0	