

City of Greenville dba Greenville Area Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greenville, NC
65 **Square Miles**
117,798 **Population**
266 **Pop. Rank out of 498 UZAs**

Service Area Statistics

35 **Square Miles**
84,554 **Population**

Service Consumption

410,166 **Annual Unlinked Trips (UPT)**

Service Supplied

358,716 **Annual Vehicle Revenue Miles (VRM)**
26,492 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40095

Reporter Type: Reduced Reporter

Financial Information

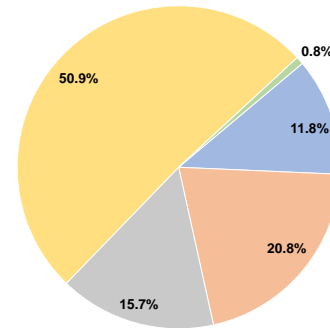
Sources of Operating Funds Expended

Fare Revenues	\$251,169	11.8%
Local Funds	\$443,458	20.8%
State Funds	\$334,055	15.7%
Federal Assistance	\$1,082,778	50.9%
Other Funds	\$16,277	0.8%
Total Operating Funds Expended	\$2,127,737	100.0%

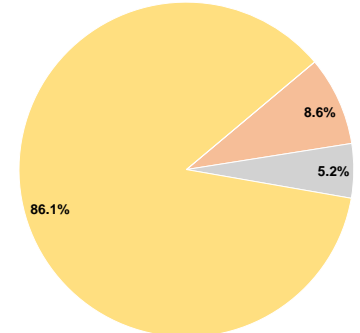
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$534,516	8.6%
State Funds	\$325,237	5.2%
Federal Assistance	\$5,345,167	86.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,204,920	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5	\$194,982	\$18,642	\$0	10,816	54,002	5,405	0.0
Bus	6	-	\$1,930,984	\$232,527	\$6,204,920	399,350	304,714	21,087	10.7
Total	6	5	\$2,125,966	\$251,169	\$6,204,920	410,166	358,716	26,492	

Performance Measures

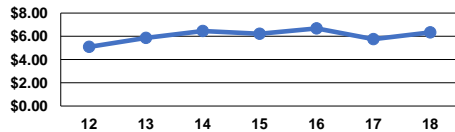
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$36.07
Bus	\$6.34	\$91.57
Total	\$5.93	\$80.25

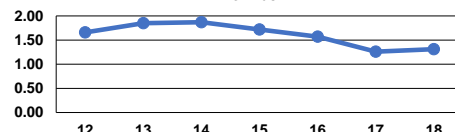
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.03	0.2	2.0
Bus	\$4.84	1.3	18.9
Total	\$5.18	1.1	15.5

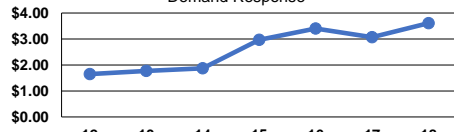
Operating Expense per Vehicle Revenue Mile: Bus



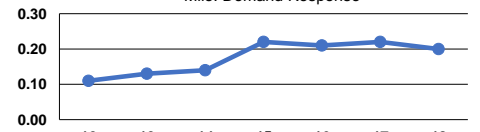
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.