

City of Rocky Mount dba Tar River Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rocky Mount, NC
 46 **Square Miles**
 68,243 **Population**
 406 **Pop. Rank out of 498 UZAs**

Other UZAs Served
 0 North Carolina Non-UZA

Service Area Statistics

52 **Square Miles**
 57,477 **Population**

Service Consumption

377,019 **Annual Unlinked Trips (UPT)**

Service Supplied

1,920,812 **Annual Vehicle Revenue Miles (VRM)**
 99,446 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40096
 Reporter Type: Reduced Reporter

Financial Information

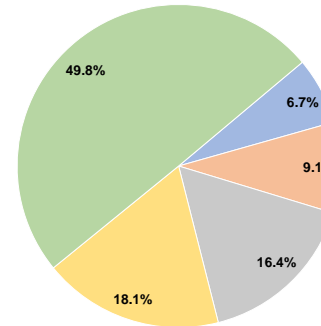
Sources of Operating Funds Expended

Fare Revenues	\$281,796	6.7%
Local Funds	\$380,786	9.1%
State Funds	\$685,720	16.4%
Federal Assistance	\$758,318	18.1%
Other Funds	\$2,086,153	49.8%
Total Operating Funds Expended	\$4,192,773	100.0%

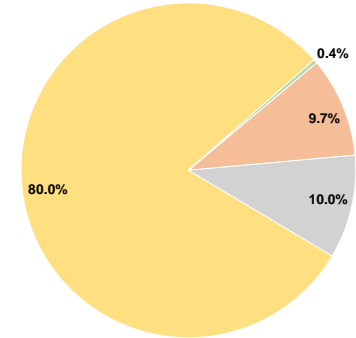
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$93,262	9.7%
State Funds	\$96,454	10.0%
Federal Assistance	\$771,364	80.0%
Other Funds	\$3,495	0.4%
Total Capital Funds Expended	\$964,575	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	21	\$3,144,361	\$65,788	\$397,228	119,478	1,586,006	77,846	5.0
Bus	-	7	\$1,046,940	\$216,008	\$567,347	257,541	334,806	21,600	1.4
Total	-	28	\$4,191,301	\$281,796	\$964,575	377,019	1,920,812	99,446	

Performance Measures

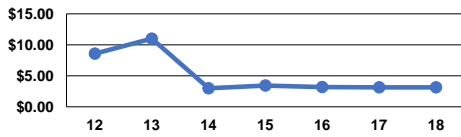
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$40.39
Bus	\$3.13	\$48.47
Total	\$2.18	\$42.15

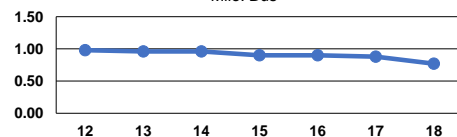
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.32	0.1	1.5
Bus	\$4.07	0.8	11.9
Total	\$11.12	0.2	3.8

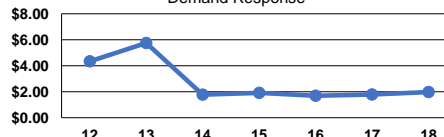
Operating Expense per Vehicle Revenue Mile: Bus



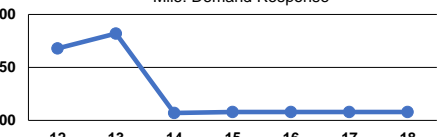
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.