

# Waccamaw Regional Transportation Authority

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Myrtle Beach-Socastee, SC-NC  
190 **Square Miles**  
215,304 **Population**  
166 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 South Carolina Non-UZA

### Service Area Statistics

1,244 **Square Miles**  
338,724 **Population**

### Service Consumption

523,281 **Annual Unlinked Trips (UPT)**

### Service Supplied

1,140,146 **Annual Vehicle Revenue Miles (VRM)**  
57,679 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40102

Reporter Type: Reduced Reporter

## Financial Information

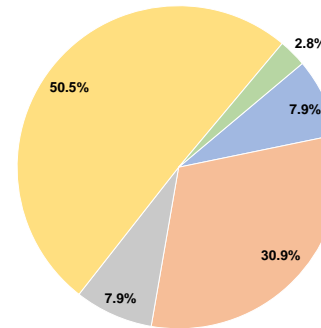
### Sources of Operating Funds Expended

Fare Revenues	\$460,320	7.9%
Local Funds	\$1,807,005	30.9%
State Funds	\$459,165	7.9%
Federal Assistance	\$2,948,734	50.5%
Other Funds	\$163,282	2.8%
<b>Total Operating Funds Expended</b>	<b>\$5,838,506</b>	<b>100.0%</b>

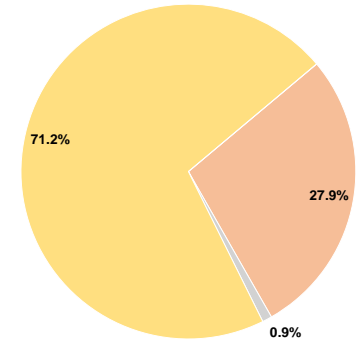
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$61,459	27.9%
State Funds	\$2,058	0.9%
Federal Assistance	\$157,150	71.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$220,667</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	8	-	\$1,034,928	\$39,683	\$148,779	13,695	232,443	15,981	4.6
Bus	14	-	\$4,803,578	\$420,637	\$71,888	509,586	907,703	41,698	10.1
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$5,838,506</b>	<b>\$460,320</b>	<b>\$220,667</b>	<b>523,281</b>	<b>1,140,146</b>	<b>57,679</b>	

### Performance Measures

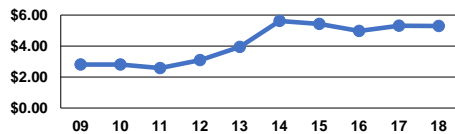
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.45	\$64.76
Bus	\$5.29	\$115.20
<b>Total</b>	<b>\$5.12</b>	<b>\$101.22</b>

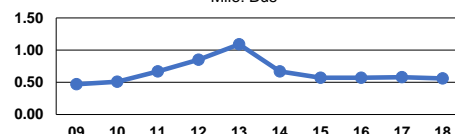
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$75.57	0.1	0.9
Bus	\$9.43	0.6	12.2
<b>Total</b>	<b>\$11.16</b>	<b>0.5</b>	<b>9.1</b>

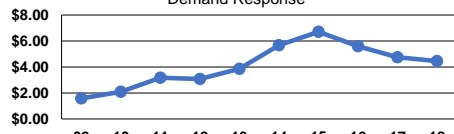
Operating Expense per Vehicle Revenue Mile: Bus



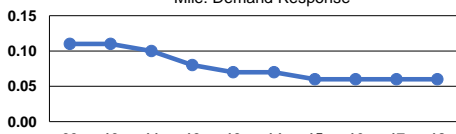
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.