

Puerto Rico Highway and Transportation Authority - Público

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 San Juan, PR
 867 Square Miles
 2,148,346 Population
 21 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 52,179,019 Annual Passenger Miles (PMT)
 12,888,313 Annual Unlinked Trips (UPT)
 49,827 Average Weekday Unlinked Trips
 21,625 Average Saturday Unlinked Trips
 5,953 Average Sunday Unlinked Trips

Database Information
 NTDID: 40105
 Reporter Type: Full Reporter

Service Area Statistics
 892 Square Miles
 2,478,905 Population

Service Supplied
 11,510,317 Annual Vehicle Revenue Miles (VRM)
 1,026,778 Annual Vehicle Revenue Hours (VRH)
 1,426 Vehicles Operated in Maximum Service (VOMS)
 1,851 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

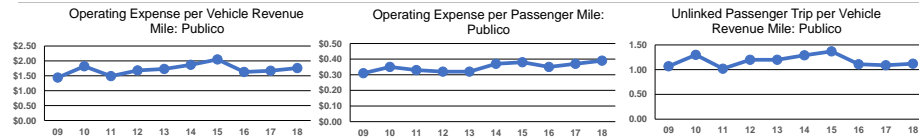
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Publico	-	1,426	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	1,426	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Publico	\$20,301,733	\$19,437,304	\$0	52,179,019	12,888,313	11,510,317	1,026,778	0.0	1,851	1,426	23.0%	0.0
Total	\$20,301,733	\$19,437,304	\$0	52,179,019	12,888,313	11,510,317	1,026,778	0.0	1,851	1,426	23.0%	0.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Publico	\$1.76	\$19.77	Publico	\$0.39	\$1.58	1.1	12.6
Total	\$1.76	\$19.77	Total	\$0.39	\$1.58	1.1	12.6



Notes:

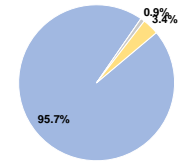
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 232 Arecibo, PR, 387 Florida-Imbény-Barceloneta, PR, 356 Juana Díaz, PR, 263 San Germán-Cabo Rojo-Sabana Grande, PR, 124 Aguadilla-Isabela-San Sebastián, PR, 339 Fajardo, PR, 358 Guayama, PR, 284 Mayagüez, PR, 218 Ponce, PR, 319 Yauco, PR, 0 Puerto Rico Non-UZA

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$19,437,304 95.7%
 Local Funds \$0 0.0%
 State Funds \$172,886 0.9%
 Federal Assistance \$691,543 3.4%
Total Operating Funds Expended \$20,301,733 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$52,409	0.3%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$19,437,304	95.7%
Other Operating Expenses	\$812,020	4.0%
Total Operating Expenses	\$20,301,733	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	