

Research Triangle Regional Public Transportation Authority dba GoTriangle

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC
182 Square Miles
347,602 Population
110 Pop. Rank out of 498 UZAs

Other UZAs Served

50 Raleigh, NC, 261 Burlington, NC, 0 North Carolina Non-UZA

Service Area Statistics

1,519 Square Miles
1,402,824 Population

Service Consumption

25,063,729 Annual Passenger Miles (PMT)
1,890,411 Annual Unlinked Trips (UPT)
7,044 Average Weekday Unlinked Trips
1,540 Average Saturday Unlinked Trips
814 Average Sunday Unlinked Trips

Service Supplied

4,142,934 Annual Vehicle Revenue Miles (VRM)
192,401 Annual Vehicle Revenue Hours (VRH)
140 Vehicles Operated in Maximum Service (VOMS)
160 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40108
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,765,634 20.6%
Local Funds \$18,581,572 66.3%
State Funds \$1,808,768 6.5%
Federal Assistance \$1,874,418 6.7%

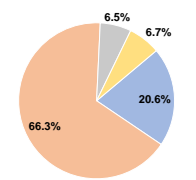
Total Operating Funds Expended \$28,030,392 100.0%

Sources of Capital Funds Expended

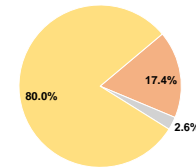
Fares and Directly Generated \$0 0.0%
Local Funds \$1,007,848 17.4%
State Funds \$149,996 2.6%
Federal Assistance \$4,631,378 80.0%

Total Capital Funds Expended \$5,789,222 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$17,088,710 61.6%
Materials and Supplies \$3,271,592 11.8%
Purchased Transportation \$1,644,205 5.9%
Other Operating Expenses \$5,747,024 20.7%
Total Operating Expenses \$27,751,531 100.0%

Reconciling OE Cash Expenditures \$278,861
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

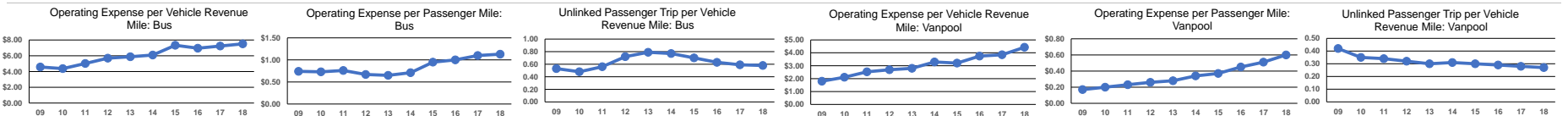
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	19	-	\$0	\$0	\$0	\$0	\$0	
Bus	57	13	\$4,710,000	\$36,743	\$967,875	\$74,604	\$5,789,222	
Vanpool	51	-	\$0	\$0	\$0	\$0	\$0	
Total	127	13	\$4,710,000	\$36,743	\$967,875	\$74,604	\$5,789,222	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,386,657	\$89,105	\$0	1,005,916	56,863	599,411	27,816	0.0	25	19	24.0%	4.9
Bus	\$21,112,953	\$1,857,621	\$5,789,222	18,659,495	1,636,072	2,809,815	143,058	0.0	84	70	16.7%	7.8
Vanpool	\$3,251,921	\$493,307	\$0	5,398,318	197,476	733,708	21,527	0.0	51	51	0.0%	6.0
Total	\$27,751,531	\$2,440,033	\$5,789,222	25,063,729	1,890,411	4,142,934	192,401	0.0	160	140	12.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.65	\$121.75	\$3.37	\$59.56
Bus	\$7.51	\$147.58	\$1.13	\$12.90
Vanpool	\$4.43	\$151.06	\$0.60	\$16.47
Total	\$6.70	\$144.24	\$1.11	\$14.68



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.