http://www.suntran.org/ 121 Southeast Watula Avenue Ocala, FL 34471

City of Ocala, Florida dba SunTran 2018 Annual Agency Profile

			General Infor	mation						Financial I	ntormatio		
Urbanized Area Statistics - 2010 Census Ocala, FL 112 Square Miles 156,909 Population 211 Pop. Rank out of 498 UZAs		Service Consumption 2,254,963 Annual Passenger Miles (PMT) 430,967 Annual Unlinked Trips (UPT) 1,471 Average Weekday Unlinked Trips 1,104 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips				Database Information NTDID: 40120 Reporter Type: Full Reporter			Sources of Operating Funds Expen Fares and Directly Generated \$373 Local Funds \$523 State Funds \$523 Federal Assistance \$1,216		14.2% 19.9%	Operating Fund	Jing Sour
											19.9% 46.0%	46.0%	
			ironago canady en	innou mpo				Total Op	erating Funds Expended	\$2,646,537	100.0%		14.2%
Service Area Statistics		Service Supplied								al Funds Expended			19.9%
55 Square Miles		558,818 Annual Vehicle Revenue Miles (VRM) 37,615 Annual Vehicle Revenue Hours (VRH) 8 Vehicles Operated in Maximum Service (VOMS)						Fares and	Directly Generated	\$0	0.0%	19.9%	
64,655 Population									Local Funds State Funds	\$0 \$0	0.0% 0.0%		
				or Maximum Service (Federal Assistance	\$934,756	100.0%		
			Modal Charac		(•••••••)						100.0%	Capital Funding	g Sources
	Vehicles O	perated	Modal Charac	teristics				lotal	Capital Funds Expended	\$934,756	100.078		
lodal Overview	in Maximum Service					of Capital Funds		Summary of Operat		ting Expenses (OE)			
lode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guidewavs	Facilities and Stations	Other	Total		Labor	\$65.086	2.6%		
lemand Response	Operated	2	\$0	Guideways \$0	Stations \$0	\$0	\$0	Ma	erials and Supplies	\$05,086 \$301,910	2.6%		
us		6	\$934,756	\$0	\$0	\$0 \$0	\$934,756		ased Transportation	\$2,019,305	80.5%		
otal		8	\$934,756	\$0	\$0 \$0	\$0	\$934,756		perating Expenses	\$121,729	4.9%	100.0%	
		· · · · ·	\$55 1,7 55		ψ υ	•••	\$00 iji 00		otal Operating Expenses		100.0%		
								Reconciling OE	Cash Expenditures	\$138,507			
									ased Transportation eported Separately)	\$0			
peration Characteristics								Fixed Guide	ay Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio		Vehicles Operated in		Percent Ave	
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route M			S	pare Vehicles Age	
emand Response	\$182,671	\$29,450	\$0	73,854	14,725	73,854	6,776		0.0 2			0.0%	0.0
us	\$2,325,359	\$308,776	\$934,756	2,181,109	416,242	484,964	30,839		0.0 9	•		33.3%	8.3
otal	\$2,508,030	\$338,226	\$934,756	2,254,963	430,967	558,818	37,615		0.0 11	8		27.3%	
Performance Measures		Service Efficiency erating Expenses per Operating Expenses per		Operating Ex		Service Effectiveness			linked Trips per Unlinked Trips pe				
lode		hicle Revenue Mile		hicle Revenue Hour		Mode			Jnlinked Passenger Trip			Vehicle Reve	
emand Response		\$2.47		\$26.96		Demand Response		\$2.47	\$12.41		0.2		2.2
us		\$4.79		\$75.40		Bus		\$1.07	\$5.59		0.9		13.5
otal		\$4.49		\$66.68		Total		\$1.11	\$5.82		0.8		11.5
Operating Expense per Vehicle Mile: Bus	e Revenue	Operating Expense pe Bus			nger Trip per Vehicle le Mile: Bus	Ор	erating Expense per Ve Mile: Demand Res	hicle Revenue	Operating Expense p Demand R			ssenger Trip per Vehi	
10 Intel Bus	\$1.50	Bus		1.50 revenu	le Mile. Bus	\$6.00	Mile: Demand Res	ponse \$5.0		0.25 C	Revenue M	lile: Demand Respons	36
	\$1.00			1.00		\$4.00		\$4.0		0.20 0.15			
0	\$0.50			0.50		\$2.00		\$3.0		0.10			
·	40.00					<i>ą</i> 2.00		\$1.0		0.05			

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.