

**General Information**

**Urbanized Area Statistics - 2010 Census**

Ocala, FL  
 112 Square Miles  
 156,909 Population  
 211 Pop. Rank out of 498 UZAs

**Service Consumption**

2,254,963 Annual Passenger Miles (PMT)  
 430,967 Annual Unlinked Trips (UPT)  
 1,471 Average Weekday Unlinked Trips  
 1,104 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40120  
 Reporter Type: Full Reporter

**Service Area Statistics**

55 Square Miles  
 64,655 Population

**Service Supplied**

558,818 Annual Vehicle Revenue Miles (VRM)  
 37,615 Annual Vehicle Revenue Hours (VRH)  
 8 Vehicles Operated in Maximum Service (VOMS)  
 11 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

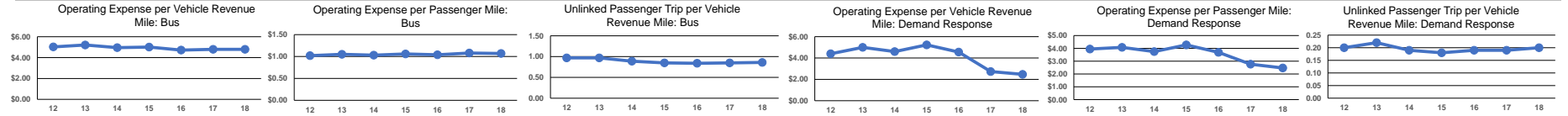
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	-	6	\$934,756	\$0	\$0	\$0	\$934,756	
<b>Total</b>	-	<b>8</b>	<b>\$934,756</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$934,756</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$182,671	\$29,450	\$0	73,854	14,725	73,854	6,776	0.0	2	2	0.0%	0.0
Bus	\$2,325,359	\$308,776	\$934,756	2,181,109	416,242	484,964	30,839	0.0	9	6	33.3%	8.3
<b>Total</b>	<b>\$2,508,030</b>	<b>\$338,226</b>	<b>\$934,756</b>	<b>2,254,963</b>	<b>430,967</b>	<b>558,818</b>	<b>37,615</b>	<b>0.0</b>	<b>11</b>	<b>8</b>	<b>27.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.47	\$26.96	\$2.47	\$12.41	0.2	2.2
Bus	\$4.79	\$75.40	\$1.07	\$5.59	0.9	13.5
<b>Total</b>	<b>\$4.49</b>	<b>\$66.68</b>	<b>\$1.11</b>	<b>\$5.82</b>	<b>0.8</b>	<b>11.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$375,509 14.2%  
 Local Funds \$527,451 19.9%  
 State Funds \$527,451 19.9%  
 Federal Assistance \$1,216,126 46.0%

**Total Operating Funds Expended \$2,646,537 100.0%**

**Sources of Capital Funds Expended**

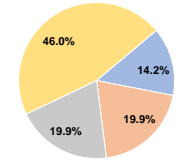
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$934,756 100.0%

**Total Capital Funds Expended \$934,756 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$65,086 2.6%  
 Materials and Supplies \$301,910 12.0%  
 Purchased Transportation \$2,019,305 80.5%  
 Other Operating Expenses \$121,729 4.9%  
**Total Operating Expenses \$2,508,030 100.0%**  
 Reconciling OE Cash Expenditures \$138,507  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**

