

Macon-Bibb County Transit Authority dba Public Bus Transportation

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Macon, GA
98 **Square Miles**
137,570 **Population**
234 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

70 **Square Miles**
153,691 **Population**

Service Consumption

756,070 **Annual Unlinked Trips (UPT)**

Service Supplied

1,228,912 **Annual Vehicle Revenue Miles (VRM)**
78,187 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40130

Reporter Type: Reduced Reporter

Financial Information

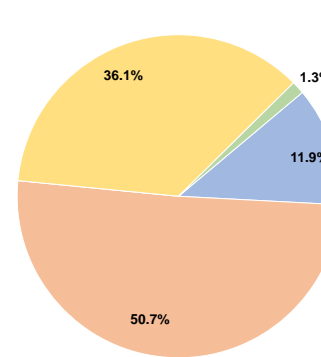
Sources of Operating Funds Expended

Fare Revenues	\$767,736	11.9%
Local Funds	\$3,258,086	50.7%
State Funds	\$0	0.0%
Federal Assistance	\$2,316,846	36.1%
Other Funds	\$82,588	1.3%
Total Operating Funds Expended	\$6,425,256	100.0%

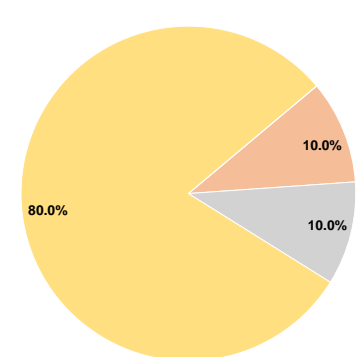
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$51,297	10.0%
State Funds	\$51,267	10.0%
Federal Assistance	\$410,374	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$512,938	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$633,932	\$66,790	\$0	33,202	268,452	19,635	4.1
Bus	19	-	\$5,791,324	\$700,946	\$512,938	722,868	960,460	58,552	7.0
Total	25	-	\$6,425,256	\$767,736	\$512,938	756,070	1,228,912	78,187	

Performance Measures

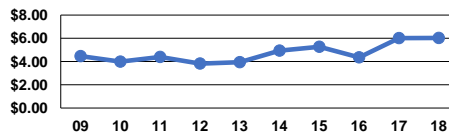
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.36	\$32.29
Bus	\$6.03	\$98.91
Total	\$5.23	\$82.18

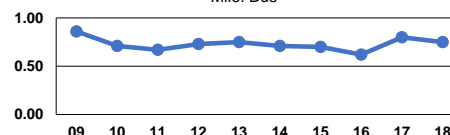
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.09	0.1	1.7
Bus	\$8.01	0.8	12.3
Total	\$8.50	0.6	9.7

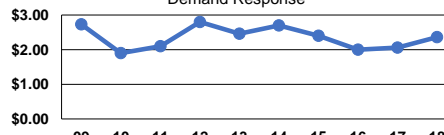
Operating Expense per Vehicle Revenue Mile: Bus



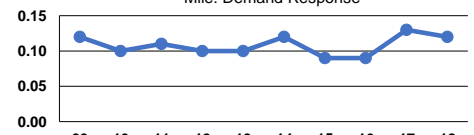
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.