https://www.co.davidson.nc.us/258/transportation

## Davidson County dba Davidson County Transportation 2018 Annual Agency Profile

	ormation				inancial In				
Urbanized Area (UZA) Statistics - 2010 Census High Point, NC		Sources of Operating Fun Fare Revenues				Operatir	g Funding Sources	Capital Funding Sources	
3				\$0	0.0%				
113 Square Miles			Local Funds	\$432,327	34.7%				
166,485 Population			State Funds	\$270,067	21.7%		1.3%		
202 Pop. Rank out o	0f 498 UZAS		I Assistance	\$526,950	42.3%	42.3%			
Other UZAs Served	1 N		Other Funds	\$16,000	1.3%			53.6%	
95 Winston-Salem, NC, 0 North Carol	lina Non-UZA	Total Operating F	-unas Expendea	\$1,245,344	100.0%				
Service Area Statistics									
567 Square Miles		Source	s of Capital Fund	ds Expended					
163,770 Population		Far	e Revenues	\$0	0.0%				
			Local Funds	\$68,847	39.7%				
Service Consumption			State Funds	\$11,602	6.7%		34.7%		00.7%
167,178 Annual Unlinked Trips (UPT)		Federal Assistance		\$92,813	53.6%				39.7%
			Other Funds	\$0	0.0%	21.7%			
Service Supplied		Total Capital I	Funds Expended	\$173,262	100.0%	21.770		6.7%	
817,579 Annual Vehicle	Revenue Miles (VRM)							0 /0	
32,772 Annual Vehicle	Revenue Hours (VRH)								
atabase Information NTDID: 40131									
Reporter Type: Reduced Reporter	er			0					
peration Characteristics			Wodai	Characteri	STICS				
operation onaracteristics	Vehicles Operate	- d							
	at Maximum Serv	ICe			Uses of				
					Uses of				
	Directly	Durchoood	Operating	Earo	Conital	Annual	Annual Vahiala	Annual Vahiala	Average Fleet A
lode	Directly	Purchased	Operating Expenses	Fare	Capital Funds	Annual Unlinked Trins	Annual Vehicle Bevenue Miles	Annual Vehicle	
		Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year
emand Response	Operated		Expenses \$750,463	Revenues \$0	<b>Funds</b> \$173,262	Unlinked Trips 44,987	Revenue Miles 642,515	Revenue Hours 23,825	in Yea
emand Response us		Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea
lemand Response us otal	Operated - 5	Transportation 19 -	Expenses \$750,463 \$469,631	Revenues \$0 \$0	Funds \$173,262 \$0	Unlinked Trips 44,987 122,191	Revenue Miles 642,515 175,064	Revenue Hours 23,825 8,947	in Yea
lemand Response us otal	Operated 5 5	Transportation 19 - 19	Expenses \$750,463 \$469,631	Revenues \$0 \$0	Funds \$173,262 \$0	Unlinked Trips 44,987 122,191	Revenue Miles 642,515 175,064	Revenue Hours 23,825 8,947 32,772	in Year () 5
lemand Response us otal	Operated 5 5	Transportation 19 -	Expenses \$750,463 \$469,631	Revenues \$0 \$0	Funds \$173,262 \$0	Unlinked Trips 44,987 122,191	Revenue Miles 642,515 175,064 817,579	Revenue Hours 23,825 8,947	in Yea (
lemand Response us otal	Operated 5 5 Service	Transportation 19 - 19 Efficiency	Expenses \$750,463 \$469,631 \$1,220,094	Revenues \$0 \$0	Funds \$173,262 \$0	Unlinked Trips 44,987 122,191	Revenue Miles 642,515 175,064 817,579 Operating Expenses	Revenue Hours 23,825 8,947 32,772 Service Effectiveness	in Yea (
oemand Response Jus otal Performance Measures	Operated 5 5 Service Operating Expenses per	Transportation 19 - 19 Efficiency Operating	Expenses \$750,463 \$469,631 \$1,220,094 Expenses per	Revenues \$0 \$0	Funds \$173,262 \$0 \$173,262	Unlinked Trips 44,987 122,191 167,178	Revenue Miles 642,515 175,064 817,579 Operating Expenses per Unlinked	Revenue Hours 23,825 8,947 32,772 Service Effectiveness Unlinked Trips per	in Year C
emand Response us otal Performance Measures lode	Operated 5 5 Service Operating Expenses per Vehicle Revenue Mile	Transportation 19 - 19 Efficiency Operating	Expenses \$750,463 \$469,631 \$1,220,094 Expenses per Revenue Hour	Revenues \$0 \$0	Funds \$173,262 \$0 \$173,262	Unlinked Trips 44,987 122,191 167,178	Revenue Miles 642,515 175,064 817,579 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 23,825 8,947 32,772 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Year C 5 Unlinked Trips p Vehicle Revenue Ho
Demand Response Bus Total Performance Measures Mode Demand Response	Operated 5 5 Service Operating Expenses per Vehicle Revenue Mile \$1.17	Transportation 19 - 19 Efficiency Operating	Expenses \$750,463 \$469,631 \$1,220,094 Expenses per Revenue Hour \$31.50	Revenues \$0 \$0	Funds \$173,262 \$0 \$173,262 M	Unlinked Trips 44,987 122,191 167,178	Revenue Miles 642,515 175,064 817,579 Operating Expenses per Unlinked Passenger Trip \$16.68	Revenue Hours 23,825 8,947 32,772 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	Unlinked Trips p Vehicle Revenue Ho 1
emand Response us otal Performance Measures lode lemand Response us	Operated 5 5 Service Operating Expenses per Vehicle Revenue Mile \$1.17 \$2.68	Transportation 19 - 19 Efficiency Operating	Expenses \$750,463 \$469,631 \$1,220,094 Expenses per Revenue Hour \$31.50 \$52.49	Revenues \$0 \$0	Funds \$173,262 \$0 \$173,262 M D BB	Unlinked Trips 44,987 122,191 167,178	Revenue Miles 642,515 175,064 817,579 Operating Expenses per Unlinked Passenger Trip \$16.68 \$3.84	Revenue Hours 23,825 8,947 32,772 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.7	in Year C Unlinked Trips p Vehicle Revenue Ho 1 13
emand Response us otal Performance Measures lode lemand Response us	Operated 5 5 Service Operating Expenses per Vehicle Revenue Mile \$1.17	Transportation 19 - 19 Efficiency Operating	Expenses \$750,463 \$469,631 \$1,220,094 Expenses per Revenue Hour \$31.50	Revenues \$0 \$0	Funds \$173,262 \$0 \$173,262 M D BB	Unlinked Trips 44,987 122,191 167,178	Revenue Miles 642,515 175,064 817,579 Operating Expenses per Unlinked Passenger Trip \$16.68	Revenue Hours 23,825 8,947 32,772 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	in Year ( E Unlinked Trips p Vehicle Revenue Ho 1 1
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus	Operated 5 5 Service Operating Expenses per Vehicle Revenue Mile \$1.17 \$2.68 \$1.49	Transportation 19 - 19 Efficiency Operating Vehicle	Expenses \$750,463 \$469,631 \$1,220,094 Expenses per Revenue Hour \$31.50 \$52.49 \$37.23 per Vehicle Revenue	Revenues \$0 \$0 \$0	Funds \$173,262 \$0 \$173,262 M D B B T	Unlinked Trips 44,987 122,191 167,178 Iode emand Response us otal	Revenue Miles 642,515   175,064 817,579   Operating Expenses per Unlinked   Passenger Trip \$16.68   \$3.84 \$7.30	Revenue Hours 23,825 8,947 32,772 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.7 0.2 Unlinked Passenger	in Year () Unlinked Trips p Vehicle Revenue Ho 13 Trips per Vehicle Revenue
emand Response us otal Performance Measures lode leemand Response us otal Operating Expense per Vehicle F	Operated 5 5 5 Service Operating Expenses per Vehicle Revenue Mile \$1.17 \$2.68 \$1.49 Revenue Mile: Bus Unlin	Transportation 19 - 19 Efficiency Operating Vehicle	Expenses \$750,463 \$469,631 \$1,220,094 Expenses per Revenue Hour \$31.50 \$52.49 \$37.23 per Vehicle Revenue	Revenues \$0 \$0 \$0	Funds \$173,262 \$0 \$173,262 M D B B T	Unlinked Trips 44,987 122,191 167,178	Revenue Miles 642,515   175,064 817,579   Operating Expenses per Unlinked   Passenger Trip \$16.68   \$3.84 \$7.30	Revenue Hours 23,825 8,947 32,772 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.7 0.2 Unlinked Passenger	Unlinked Trips ( Vehicle Revenue Ho
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Permand Response us otal Performance Measures Node Permand Response us otal Operating Expense per Vehicle R	Operated 5 5 5 Operating Expenses per Vehicle Revenue Mile \$1.17 \$2.68 \$1.49 Revenue Mile: Bus Unlin	Transportation 19 - 19 Efficiency Operating Vehicle	Expenses \$750,463 \$469,631 \$1,220,094 Expenses per Revenue Hour \$31.50 \$52.49 \$37.23 per Vehicle Revenue	Revenues \$0 \$0 \$0	Funds \$173,262 \$0 \$173,262 M D B B T	Unlinked Trips 44,987 122,191 167,178 Iode emand Response us otal	Operating Expenses per Unlinked Passenger Trip \$16.68 \$3.84 \$7.30   renue Mile: 0.40   0.30 0.30	Revenue Hours 23,825 8,947 32,772 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.7 0.2 Unlinked Passenger	in Yea Unlinked Trips p Vehicle Revenue Ho
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	Operated 5 5 5 Service Operating Expenses per Vehicle Revenue Mile \$1.17 \$2.68 \$1.49 Revenue Mile: Bus 1.00 0.50 0.00	Transportation 19 - 19 Efficiency Operating Vehicle sked Passenger Trips Mile: B	Expenses \$750,463 \$469,631 \$1,220,094 Expenses per Revenue Hour \$31.50 \$52.49 \$37.23 per Vehicle Revenue us	Revenues \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Funds \$173,262 \$0 \$173,262 M D B B T C Operating Ex	Unlinked Trips 44,987 122,191 167,178 lode emand Response us otal cpense per Vehicle Re Demand Response	Operating Expenses   per Unlinked   Passenger Trip   \$16.68   \$3.84   \$7.30	Revenue Hours 23,825 8,947 32,772 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.7 0.2 Unlinked Passenger Mile: Dem	in Year Control of the second
Demand Response Social Performance Measures Node Demand Response Us Social Operating Expense per Vehicle F Operating Expense per Vehicle F	Operated 5 5 5 Service Operating Expenses per Vehicle Revenue Mile \$1.17 \$2.68 \$1.49 Revenue Mile: Bus 1.00 0.50 0.00	Transportation 19 - 19 Efficiency Operating Vehicle	Expenses \$750,463 \$469,631 \$1,220,094 Expenses per Revenue Hour \$31.50 \$52.49 \$37.23 per Vehicle Revenue us	Revenues \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Funds \$173,262 \$0 \$173,262 M D B B T	Unlinked Trips 44,987 122,191 167,178 Iode emand Response us otal	Operating Expenses per Unlinked Passenger Trip \$16.68 \$3.84 \$7.30   venue Mile: 0.40 0.30 0.20 0.10 0.00	Revenue Hours 23,825 8,947 32,772 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.7 0.2 Unlinked Passenger Mile: Dem	in Yea Unlinked Trips p Vehicle Revenue Ho