

Davidson County dba Davidson County Transportation

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

High Point, NC
113 **Square Miles**
166,485 **Population**
202 **Pop. Rank out of 498 UZAs**
Other UZAs Served
95 Winston-Salem, NC, 0 North Carolina Non-UZA

Service Area Statistics

567 **Square Miles**
163,770 **Population**

Service Consumption

167,178 **Annual Unlinked Trips (UPT)**

Service Supplied

817,579 **Annual Vehicle Revenue Miles (VRM)**
32,772 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40131
Reporter Type: Reduced Reporter

Financial Information

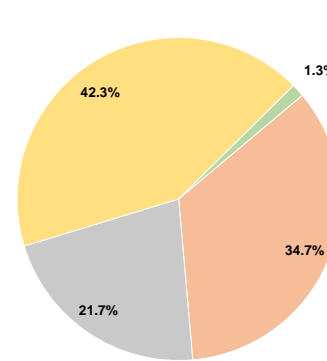
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$432,327	34.7%
State Funds	\$270,067	21.7%
Federal Assistance	\$526,950	42.3%
Other Funds	\$16,000	1.3%
Total Operating Funds Expended	\$1,245,344	100.0%

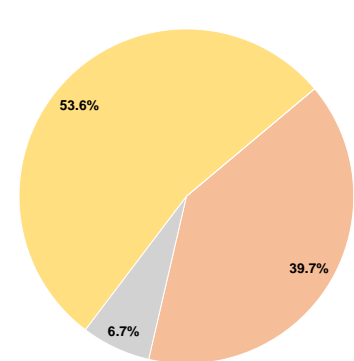
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$68,847	39.7%
State Funds	\$11,602	6.7%
Federal Assistance	\$92,813	53.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$173,262	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	19	\$750,463	\$0	\$173,262	44,987	642,515	23,825	0.0
Bus	5	-	\$469,631	\$0	\$0	122,191	175,064	8,947	5.7
Total	5	19	\$1,220,094	\$0	\$173,262	167,178	817,579	32,772	

Performance Measures

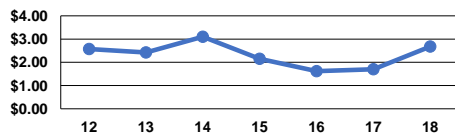
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.17	\$31.50
Bus	\$2.68	\$52.49
Total	\$1.49	\$37.23

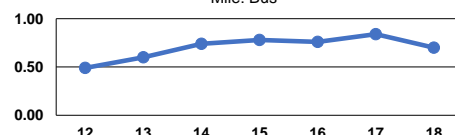
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.68	0.1	1.9
Bus	\$3.84	0.7	13.7
Total	\$7.30	0.2	5.1

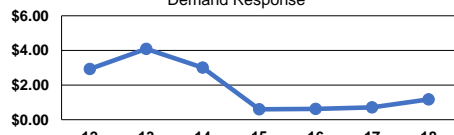
Operating Expense per Vehicle Revenue Mile: Bus



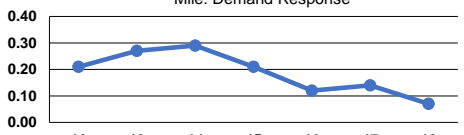
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.