

Goldsboro-Wayne Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Goldsboro, NC
53 **Square Miles**
61,054 **Population**
442 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

35 **Square Miles**
36,303 **Population**

Service Consumption

276,116 **Annual Unlinked Trips (UPT)**

Service Supplied

863,736 **Annual Vehicle Revenue Miles (VRM)**
53,180 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40132

Reporter Type: Reduced Reporter

Financial Information

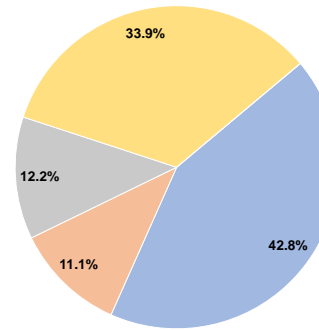
Sources of Operating Funds Expended

Fare Revenues	\$1,075,510	42.8%	
Local Funds	\$280,038	11.1%	
State Funds	\$307,790	12.2%	
Federal Assistance	\$851,242	33.9%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$2,514,580	100.0%	

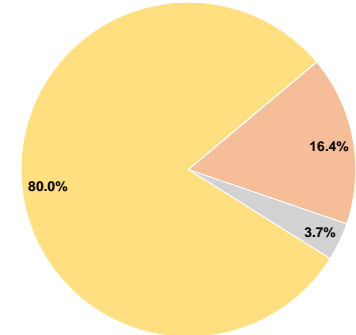
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%	
Local Funds	\$6,615	16.4%	
State Funds	\$1,481	3.7%	
Federal Assistance	\$32,306	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$40,402	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	16	-	\$1,294,020	\$919,149	\$14,836	68,268	563,778	33,519	4.2
Bus	5	-	\$1,220,560	\$156,361	\$25,566	207,848	299,958	19,661	5.0
Total	21	-	\$2,514,580	\$1,075,510	\$40,402	276,116	863,736	53,180	

Performance Measures

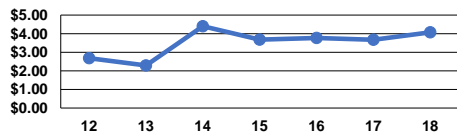
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$38.61
Bus	\$4.07	\$62.08
Total	\$2.91	\$47.28

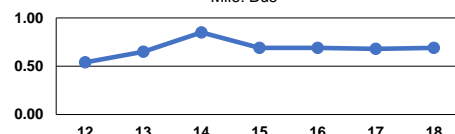
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.96	0.1	2.0
Bus	\$5.87	0.7	10.6
Total	\$9.11	0.3	5.2

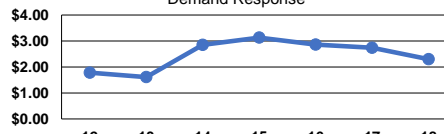
Operating Expense per Vehicle Revenue Mile: Bus



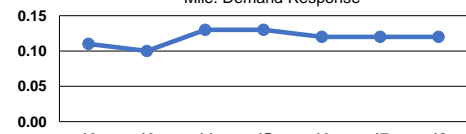
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.