http://www.guilfordcountync.gov/services/transportation Guilford County dba Guilford County Transportation & Mobility Services

1203 Maple St, Rm 120 P.O. Box 3388 Greensboro, NC 27405

General Information Financial Information Sources of Operating Funds Expended Urbanized Area (UZA) Statistics - 2010 Census **Operating Funding Sources Capital Funding Sources** Greensboro, NC Fare Revenues \$20.176 4.0% 185 Square Miles Local Funds \$198,982 39.7% 311,810 Population State Funds \$87,629 17.5% 120 Pop. Rank out of 498 UZAs Federal Assistance \$194,419 38.8% 38.8% Other UZAs Served Other Funds \$0 0.0% 0 North Carolina Non-UZA, 202 High Point, NC **Total Operating Funds Expended** \$501,206 100.0% 10.0% Service Area Statistics Sources of Capital Funds Expended 52 Square Miles 248,111 Population Fare Revenues \$0 0.0% 80.0% 10.0% Local Funds \$48,377 10.0% Service Consumption State Funds \$48,375 10.0% 17.5% 49.177 Annual Unlinked Trips (UPT) Federal Assistance \$387.007 80.0% 39.7% Other Funds 0.0% \$0 Service Supplied **Total Capital Funds Expended** \$483,759 100.0% 414,550 Annual Vehicle Revenue Miles (VRM) 19,913 Annual Vehicle Revenue Hours (VRH) **Database Information** NTDID: 40133 Reporter Type: Reduced Reporter **Modal Characteristics Operation Characteristics** Vehicles Operated at Maximum Service Uses of Directly Purchased Operating Fare Capital Annual Vehicle Annual Vehicle Annual Average Fleet Age Operated Expenses **Unlinked Trips** Transportation Revenues Funds Revenue Miles **Revenue Hours** in Years^a Mode 15 \$501,206 \$20,176 \$483,759 49,177 414,550 19,913 Demand Response 1.9 15 414,550 19,913 Total \$501,206 \$20,176 \$483,759 49,177 Performance Measures Service Efficiency Service Effectiveness **Operating Expenses Operating Expenses per Operating Expenses per** per Unlinked Unlinked Trips per Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue Hour Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Mode Mode \$1.21 \$10.19 0.1 Demand Response \$25.17 Demand Response 2.5 \$25.17 \$10.19 0.1 **Total** \$1.21 Total 2.5 Operating Expense per Vehicle Revenue Mile: Unlinked Passenger Trips per Vehicle Revenue Demand Response Mile: Demand Response \$10.00 0.40 0.30 \$5.00 0.20 0.10 \$0.00 0.00 13 14 15 16 17 18 13 14 15 16 17 18

2018 Annual Agency Profile

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.