

Gwinnett County Board of Commissioners dba Gwinnett County Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

19,586,037 Annual Passenger Miles (PMT)
1,521,536 Annual Unlinked Trips (UPT)
5,404 Average Weekday Unlinked Trips¹
2,104 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

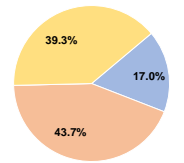
NTDID: 40138
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$3,237,827	17.0%
Local Funds	\$8,326,565	43.7%
State Funds	\$0	0.0%
Federal Assistance	\$7,474,915	39.3%
Total Operating Funds Expended	\$19,039,307	100.0%

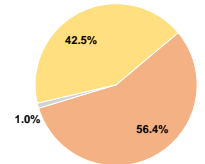
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,937,761	56.4%
State Funds	\$53,546	1.0%
Federal Assistance	\$2,215,193	42.5%
Total Capital Funds Expended	\$5,206,500	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$546,046	3.0%
Materials and Supplies	\$9,197	0.1%
Purchased Transportation	\$16,288,411	89.2%
Other Operating Expenses	\$1,409,712	7.7%
Total Operating Expenses	\$18,253,366	100.0%
Reconciling OE Cash Expenditures	\$785,941	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Commuter Bus	-	33	\$0	\$0	\$0		\$2,049,251	\$2,049,251
Demand Response	-	10	\$95,872	\$0	\$0		\$0	\$95,872
Demand Response - Taxi	-	3	\$0	\$0	\$0		\$0	\$0
Bus	-	28	\$2,416,523	\$644,854	\$0		\$0	\$3,061,377
Total	-	74	\$2,512,395	\$644,854	\$0		\$2,049,251	\$5,206,500

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$6,006,738	\$1,625,744	\$2,049,251	11,545,050	403,391	735,103	35,246	0.0	43	33	23.3%	9.2
Demand Response	\$2,796,382	\$73,076	\$95,872	293,291	39,837	291,846	21,698	0.0	14	10	28.6%	1.0
Demand Response - Taxi	\$220,785	\$7,132	\$0	26,988	2,313	22,872	2,129	0.0	3	3	0.0%	0.0
Bus	\$9,229,461	\$1,531,875	\$3,061,377	7,720,708	1,075,995	1,335,209	80,617	0.0	33	28	15.2%	1.7
Total	\$18,253,366	\$3,237,827	\$5,206,500	19,586,037	1,521,536	2,385,030	139,690	0.0	93	74	20.4%	

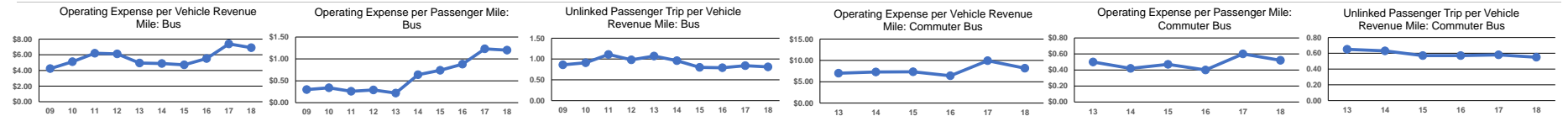
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.17	\$170.42
Demand Response	\$9.58	\$128.88
Demand Response - Taxi	\$9.65	\$103.70
Bus	\$6.91	\$114.49
Total	\$7.65	\$130.67

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.52	\$14.89	0.5	11.4
Demand Response	\$9.53	\$70.20	0.1	1.8
Demand Response - Taxi	\$8.18	\$95.45	0.1	1.1
Bus	\$1.20	\$8.58	0.8	13.3
Total	\$0.93	\$12.00	0.6	10.9



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.