

Collier County dba Collier Area Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bonita Springs, FL
 187 Square Miles
 310,298 Population
 121 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Area Statistics

2,025 Square Miles
 323,785 Population

Service Consumption

7,441,092 Annual Passenger Miles (PMT)
 947,217 Annual Unlinked Trips (UPT)
 3,013 Average Weekday Unlinked Trips
 2,350 Average Saturday Unlinked Trips
 1,064 Average Sunday Unlinked Trips

Service Supplied

2,532,380 Annual Vehicle Revenue Miles (VRM)
 140,352 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 64 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40140
 Reporter Type: Full Reporter

Financial Information

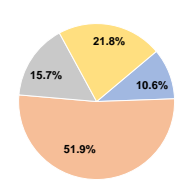
Sources of Operating Funds Expended

Fares and Directly Generated	\$1,088,595	10.6%
Local Funds	\$5,354,699	51.9%
State Funds	\$1,622,001	15.7%
Federal Assistance	\$2,249,182	21.8%
Total Operating Funds Expended	\$10,314,477	100.0%

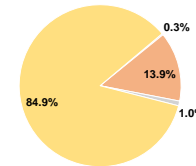
Sources of Capital Funds Expended

Fares and Directly Generated	\$9,070	0.3%
Local Funds	\$485,400	13.9%
State Funds	\$33,237	1.0%
Federal Assistance	\$2,965,428	84.9%
Total Capital Funds Expended	\$3,493,135	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,252,453	12.1%
Materials and Supplies	\$1,972,209	19.1%
Purchased Transportation	\$6,728,354	65.2%
Other Operating Expenses	\$361,461	3.5%
Total Operating Expenses	\$10,314,477	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	30	\$332,372	\$14,776	\$0	\$0	\$347,148	
Bus	-	19	\$2,258,480	\$171,606	\$191,232	\$524,669	\$3,145,987	
Total	-	49	\$2,590,852	\$186,382	\$191,232	\$524,669	\$3,493,135	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,300,676	\$233,565	\$347,148	1,344,125	106,256	1,263,684	67,296	0.0	36	30	16.7%	3.2
Bus	\$6,013,801	\$836,414	\$3,145,987	6,096,967	840,961	1,268,696	73,056	0.0	28	19	32.1%	6.1
Total	\$10,314,477	\$1,069,979	\$3,493,135	7,441,092	947,217	2,532,380	140,352	0.0	64	49	23.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.40	\$63.91	Demand Response	\$3.20	\$40.47	0.1	1.6
Bus	\$4.74	\$82.32	Bus	\$0.99	\$7.15	0.7	11.5
Total	\$4.07	\$73.49	Total	\$1.39	\$10.89	0.4	6.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.