http://www.gocary.org

316 North Academy Street P.O. Box 8005 Cary, NC 27513

Town of Cary

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Raleigh, NC

518 Square Miles 884,891 Population

50 Pop. Rank out of 498 UZAs

Financial Information

 Sources of Operating Funds Expended

 Fare Revenues
 \$332,674
 6.9%

 Local Funds
 \$2,663,109
 54.9%

 State Funds
 \$217,487
 4.5%

 Federal Assistance
 \$1,514,181
 31.2%

Other Funds \$126,082 2.6%

Total Operating Funds Expended \$4,853,533 100.0%

Sources of Capital Funds Expended

Fare Revenues Local Funds

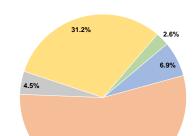
Federal Assistance

Total Capital Funds Expended

State Funds

Other Funds

Operating Funding Sources



Service Area Statistics

59 Square Miles 163,763 Population

Service Consumption

252,624 Annual Unlinked Trips (UPT)

Service Supplied

1,052,707 Annual Vehicle Revenue Miles (VRM) 69,408 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40143

Reporter Type: Reduced Reporter

Modal Characteristics

\$0

\$0

\$0

\$0

\$0

Operation Characteristics

Vehicles Operated at Maximum Service

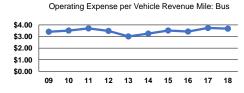
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	-	15	\$2,003,200	\$178,268	\$0	43,061	440,343	29,914	3.8
Bus	-	9	\$2,254,739	\$154,406	\$0	209,563	612,364	39,494	2.2
Total	-	24	\$4,257,939	\$332,674	\$0	252,624	1,052,707	69,408	

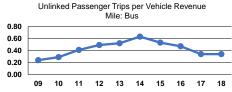
Performance Measures

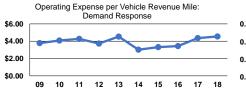
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.55	\$66.97
Bus	\$3.68	\$57.09
Total	\$4.04	\$61.35











Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.