North Carolina State University

2018 Annual Agency Profile

Reporter Type: Full Reporter

2721 Sullivan Drive CB 7221 Raleigh, NC 27695-7221

Urbanized Area Statistics - 2010 Census Raleigh, NC

518 Square Miles 884,891 Population

50 Pop. Rank out of 498 UZAs

General Information Service Consumption Database Information 5,126,387 Annual Passenger Miles (PMT) 3,506,210 Annual Unlinked Trips (UPT) NTDID: 40147

16,356 Average Weekday Unlinked Trips 1,370 Average Saturday Unlinked Trips 1,232 Average Sunday Unlinked Trips

Service Supplied

Service Area Statistics 675,418 Annual Vehicle Revenue Miles (VRM) 9 Square Miles 46,000 Population

76,179 Annual Vehicle Revenue Hours (VRH)

34 Vehicles Operated in Maximum Service (VOMS)

40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles O in Maximum		Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Bus	-	34	\$0	\$0	\$0	\$0	\$0		
Total	-	34	\$0	\$0	\$0	\$0	\$0		

Financial Information

Operating Funding Sources

100.0%

Sources of Operating Funds Expended							
Fares and Directly Generated	\$7,789,326	100.0%					
Local Funds	\$0	0.0%					
State Funds	\$0	0.0%					
Federal Assistance	\$0	0.0%					

Total Operating Funds Expended \$7,789,326 100.0%

Sources of Capital Funds Expended Fares and Directly Generated Local Funds \$0 \$0 State Funds Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$244,542	7.8%
Materials and Supplies	\$405,769	12.9%
Purchased Transportation	\$2,312,466	73.7%
Other Operating Expenses	\$175,755	5.6%
Total Operating Expenses	\$3,138,532	100.0%
Reconciling OE Cash Expenditures	\$4,650,794	
Purchased Transportation		
(Penorted Separately)	0.2	

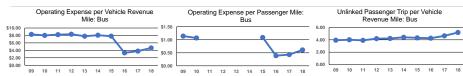
Fixed Guideway Vehicles Available

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	ge in Yearsa
Bus	\$3,138,532	\$5,558,105	\$0	5,126,387	3,506,210	675,418	76,179	0.0	40	34	15.0%	1.0
Total	\$3,138,532	\$5.558.105	\$0	5.126.387	3.506.210	675.418	76.179	0.0	40	34	15.0%	

Performance Measures Service Efficiency Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.65	\$41.20	Bus	\$0.61	\$0.90	5.2	46.0
Total	\$4.65	\$41.20	Total	\$0.61	\$0.90	5.2	46.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.