

St Johns County, Florida dba Sunshine Bus Co.

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. Augustine, FL
 43 **Square Miles**
 69,173 **Population**
 399 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

600 **Square Miles**
 243,812 **Population**

Service Consumption

355,738 **Annual Unlinked Trips (UPT)**

Service Supplied

922,846 **Annual Vehicle Revenue Miles (VRM)**
 57,969 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40155

Reporter Type: Reduced Reporter

Financial Information

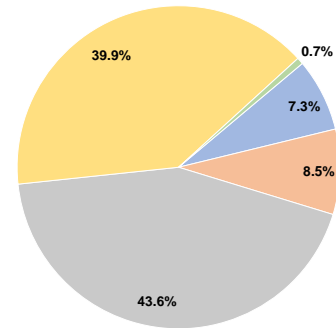
Sources of Operating Funds Expended

Fare Revenues	\$236,777	7.3%
Local Funds	\$276,489	8.5%
State Funds	\$1,413,086	43.6%
Federal Assistance	\$1,292,978	39.9%
Other Funds	\$21,423	0.7%
Total Operating Funds Expended	\$3,240,753	100.0%

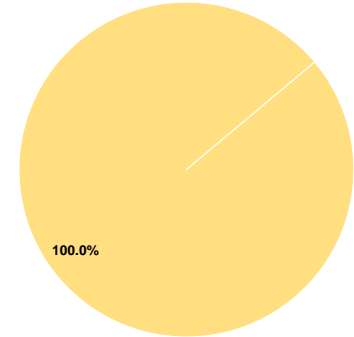
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$367,798	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$367,798	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	20	-	\$1,389,176	\$148,568	\$178,781	55,573	290,488	28,278	5.8
Bus	9	-	\$1,851,577	\$88,209	\$189,017	300,165	632,358	29,691	2.7
Total	29	-	\$3,240,753	\$236,777	\$367,798	355,738	922,846	57,969	

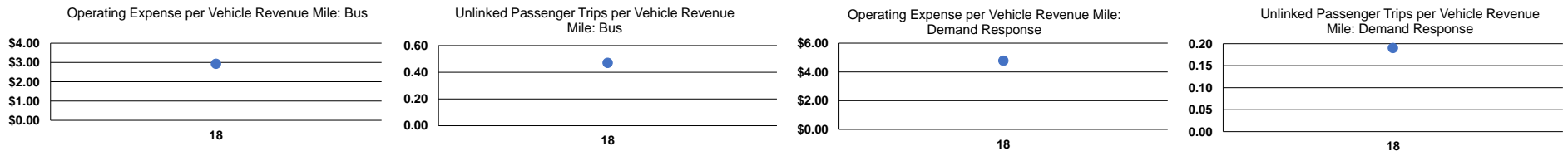
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.78	\$49.13
Bus	\$2.93	\$62.36
Total	\$3.51	\$55.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.00	0.2	2.0
Bus	\$6.17	0.5	10.1
Total	\$9.11	0.4	6.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.