

Lower Savannah COG

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Augusta-Richmond County, GA-SC
260 **Square Miles**
386,787 **Population**
98 **Pop. Rank out of 498 UZAs**

Service Area Statistics

222 **Square Miles**
85,476 **Population**

Service Consumption

36,107 **Annual Unlinked Trips (UPT)**

Service Supplied

189,402 **Annual Vehicle Revenue Miles (VRM)**
13,153 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40156

Reporter Type: Reduced Reporter

Financial Information

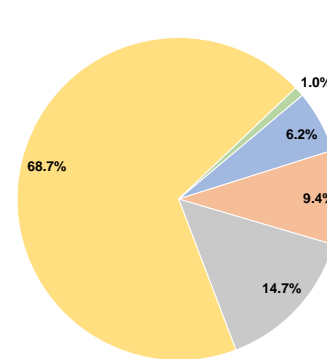
Sources of Operating Funds Expended

Fare Revenues	\$46,221	6.2%
Local Funds	\$69,916	9.4%
State Funds	\$108,636	14.7%
Federal Assistance	\$508,980	68.7%
Other Funds	\$7,200	1.0%
Total Operating Funds Expended	\$740,953	100.0%

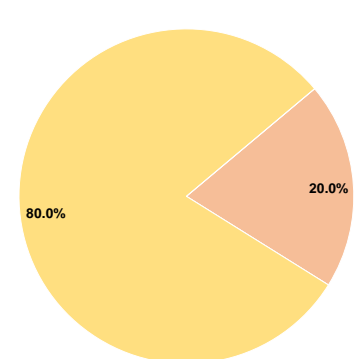
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$611	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,445	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,056	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$285,783	\$20,502	\$0	9,191	66,080	6,278	0.0
Bus	-	3	\$443,920	\$25,719	\$3,056	26,916	123,322	6,875	4.4
Total	-	7	\$729,703	\$46,221	\$3,056	36,107	189,402	13,153	

Performance Measures

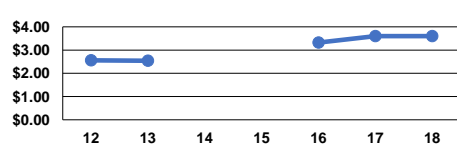
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.32	\$45.52
Bus	\$3.60	\$64.57
Total	\$3.85	\$55.48

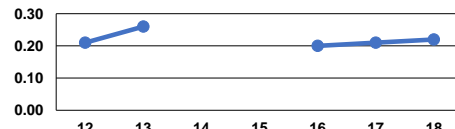
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.09	0.1	1.5
Bus	\$16.49	0.2	3.9
Total	\$20.21	0.2	2.7

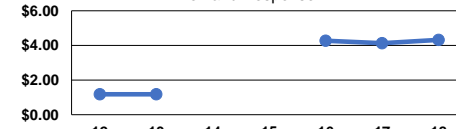
Operating Expense per Vehicle Revenue Mile: Bus



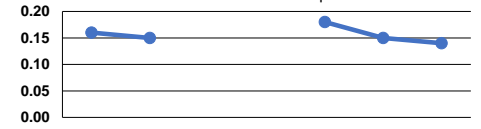
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.