

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
 563 Square Miles
 969,587 Population
 44 Pop. Rank out of 498 UZAs

Other UZAs Served

241 Murfreesboro, TN, 208 Clarksville, TN-KY, 0 Tennessee Non-UZA

Service Area Statistics

750 Square Miles
 1,583,115 Population

Service Consumption

16,139,396 Annual Passenger Miles (PMT)
 614,366 Annual Unlinked Trips (UPT)
 2,406 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,134,823 Annual Vehicle Revenue Miles (VRM)
 32,854 Annual Vehicle Revenue Hours (VRH)
 57 Vehicles Operated in Maximum Service (VOMS)
 88 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40159
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,302,911 22.8%
 Local Funds \$3,115,179 30.8%
 State Funds \$1,492,516 14.8%
 Federal Assistance \$3,202,706 31.7%

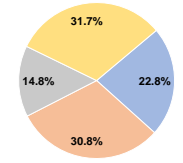
Total Operating Funds Expended \$10,113,312 100.0%

Sources of Capital Funds Expended

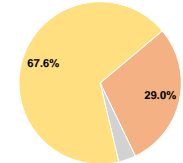
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,439,420 29.0%
 State Funds \$171,238 3.4%
 Federal Assistance \$3,357,183 67.6%

Total Capital Funds Expended \$4,967,841 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$0 0.0%
 Materials and Supplies \$530,135 6.8%
 Purchased Transportation \$4,893,786 62.9%
 Other Operating Expenses \$2,356,400 30.3%
Total Operating Expenses \$7,780,321 100.0%
 Reconciling OE Cash Expenditures \$569,334
 Purchased Transportation (Reported Separately) \$1,763,657 *

Modal Characteristics

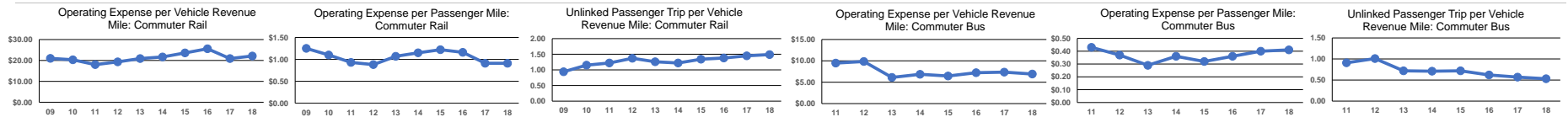
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|--------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| | Commuter Bus | - | 19 | \$0 | \$0 | \$0 | \$0 | |
| Commuter Rail | - | 8 | \$170,488 | \$1,047,043 | \$3,750,310 | \$0 | \$4,967,841 | |
| Vanpool | - | 30 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Total | - | 57 | \$170,488 | \$1,047,043 | \$3,750,310 | \$0 | \$4,967,841 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years* |
|---------------|--------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|-----------------------------|
| Commuter Bus | \$2,509,231 | \$566,127 | \$0 | 6,116,191 | 190,839 | 362,852 | 11,917 | 0.0 | 22 | 19 | 13.6% | 0.0 |
| Commuter Rail | \$4,498,288 | \$981,249 | \$4,967,841 | 4,928,935 | 303,003 | 203,195 | 7,803 | 62.8 | 15 | 8 | 46.7% | 46.3 |
| Vanpool | \$422,094 | \$347,197 | \$0 | 5,094,270 | 120,524 | 568,776 | 13,134 | 0.0 | 51 | 30 | 41.2% | 6.4 |
| Total | \$7,429,613 | \$1,894,573 | \$4,967,841 | 16,139,396 | 614,366 | 1,134,823 | 32,854 | 62.8 | 88 | 57 | 35.2% | |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | | |
|---------------|---|---|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Commuter Bus | \$6.92 | \$210.56 | \$0.41 | \$13.15 | 0.5 | 16.0 |
| Commuter Rail | \$22.14 | \$576.48 | \$0.91 | \$14.85 | 1.5 | 38.8 |
| Vanpool | \$0.74 | \$32.14 | \$0.08 | \$3.50 | 0.2 | 9.2 |
| Total | \$6.55 | \$226.14 | \$0.46 | \$12.09 | 0.5 | 18.7 |



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.