

# Cherokee County Board of Commissioners

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA  
2,645 **Square Miles**  
4,515,419 **Population**  
9 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Georgia Non-UZA

### Service Area Statistics

422 **Square Miles**  
235,900 **Population**

### Service Consumption

77,076 **Annual Unlinked Trips (UPT)**

### Service Supplied

332,190 **Annual Vehicle Revenue Miles (VRM)**  
23,168 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40161

Reporter Type: Reduced Reporter

## Financial Information

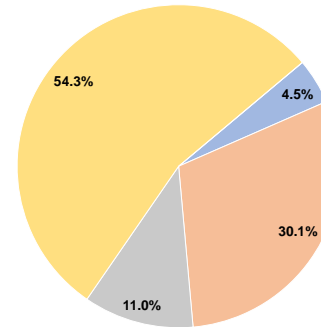
### Sources of Operating Funds Expended

Fare Revenues	\$47,173	4.5%
Local Funds	\$312,896	30.1%
State Funds	\$114,606	11.0%
Federal Assistance	\$563,517	54.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,038,192</b>	<b>100.0%</b>

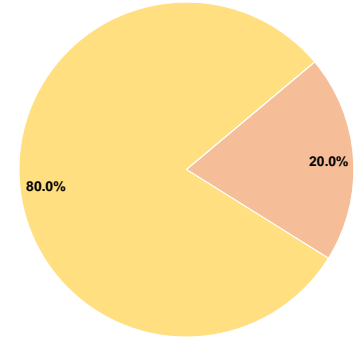
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,951	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$19,803	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$24,754</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	13	-	\$873,499	\$29,541	\$24,754	55,372	268,162	19,091	4.5
Bus	2	-	\$164,693	\$17,632	\$0	21,704	64,028	4,077	2.0
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,038,192</b>	<b>\$47,173</b>	<b>\$24,754</b>	<b>77,076</b>	<b>332,190</b>	<b>23,168</b>	

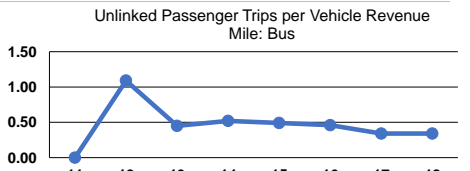
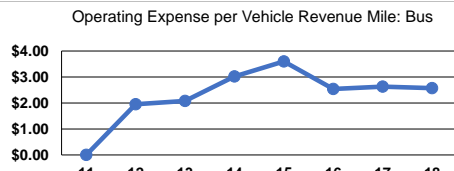
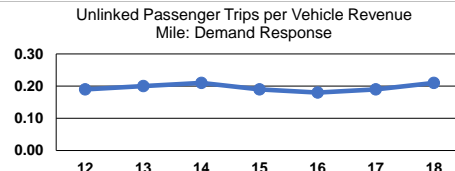
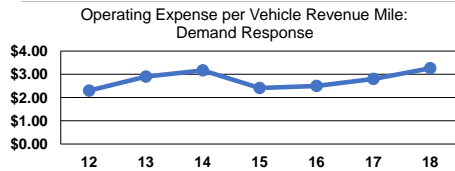
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.26	\$45.75
Bus	\$2.57	\$40.40
<b>Total</b>	<b>\$3.13</b>	<b>\$44.81</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.78	0.2	2.9
Bus	\$7.59	0.3	5.3
<b>Total</b>	<b>\$13.47</b>	<b>0.2</b>	<b>3.3</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.