

Municipality of Juncos

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

27 **Square Miles**
39,754 **Population**

Service Consumption

47,969 **Annual Unlinked Trips (UPT)**

Service Supplied

24,855 **Annual Vehicle Revenue Miles (VRM)**
3,356 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40165

Reporter Type: Reduced Reporter

Financial Information

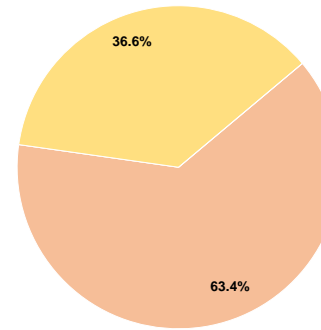
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$175,850 | 63.4% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$101,711 | 36.6% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$277,561 | 100.0% |

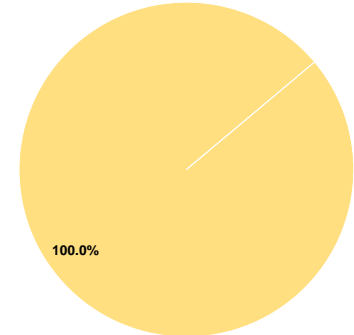
Sources of Capital Funds Expended

| | | |
|-------------------------------------|-----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$78,000 | 100.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$78,000 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 2 | - | \$92,962 | \$0 | \$0 | 1,315 | 5,595 | 638 | 10.0 |
| Bus | 5 | - | \$184,599 | \$0 | \$78,000 | 46,654 | 19,260 | 2,718 | 4.8 |
| Total | 7 | - | \$277,561 | \$0 | \$78,000 | 47,969 | 24,855 | 3,356 | |

Performance Measures

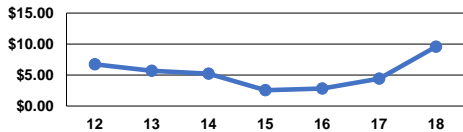
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$16.62 | \$145.71 |
| Bus | \$9.58 | \$67.92 |
| Total | \$11.17 | \$82.71 |

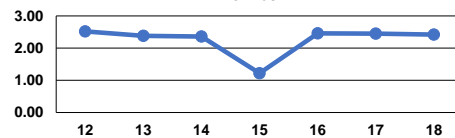
Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$70.69 | 0.2 | 2.1 |
| Bus | \$3.96 | 2.4 | 17.2 |
| Total | \$5.79 | 1.9 | 14.3 |

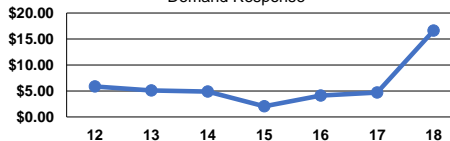
Operating Expense per Vehicle Revenue Mile: Bus



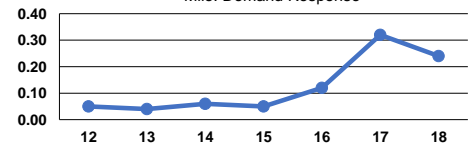
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.