http://www.jacksonvillenc.gov/ 815 New Bridge Street

City of Jacksonville 2018 Annual Agency Profile

P.O. Box 128 Jacksonville, NC 28541-0128

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources		
acksonville, NC		re Revenues	\$160,163	15.7%					
71 Square Miles 105,419 Population			Local Funds State Funds	\$242,378 \$176,435	23.8% 17.3%				
294 Pop. Rank out of	409 117 4 6	Endor	al Assistance	\$438,699	43.0%				
294 Pop. Raik out of	490 UZAS		Other Funds	\$438,099 \$2,521	43.0%	43.0%	0.2%		
		Total Operating		\$2,521 \$1,020,196	100.0%				
		Total Operating	Funds Expended	\$1,020,190	100.076				
ervice Area Statistics									
47 Square Miles		Source	s of Capital Fund	is Expended			15.7%		20.0%
67,784 Population			re Revenues	\$0	0.0%		1	80.0%	
			Local Funds	\$65,628	20.0%				
ervice Consumption			State Funds	\$0	0.0%		7		
139,767 Annual Unlinked Trips (UPT)		Federa	al Assistance	\$262,513	80.0%				
	,		Other Funds	\$0	0.0%	17.3%			
ervice Supplied		Total Capital	Funds Expended	\$328,141	100.0%		23.8%		
424,185 Annual Vehicle R									
29,170 Annual Vehicle R	evenue Hours (VRH)								
atabase Information									
NTDID: 40166									
Reporter Type: Reduced Reporter	r								
			Modal	Characteri	Stics				
peration Characteristics									
	Vehicles Opera								
	at Maximum Se	rvice							
				_	Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
ode	Operated	Transportation 2	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours 1,246	in Years
mand Decreases		2	\$52,990	\$9,583	\$0	4,302	18,621		0.
	-		\$065 566	¢150 590	¢220 1/1	125 465	105 564		
IS	-	9	\$965,566 \$1,018,556	\$150,580 \$160,163	\$328,141 \$328 141	135,465 139,767	405,564	27,924	6.
JS	-		\$965,566 \$1,018,556	\$150,580 \$160,163	\$328,141 \$328,141	135,465 139,767	405,564 424,185		6.
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us otal	- - Servic	9					424,185	27,924 29,170	6.
is Ital	- - Servic Operating Expenses per	9 11 e Efficiency						27,924 29,170	6. Unlinked Trips pe
is ital erformance Measures		9 11 e Efficiency Operating	\$1,018,556		\$328,141		424,185 Operating Expenses	27,924 29,170 Service Effectiveness	Unlinked Trips pe
is otal erformance Measures ode emand Response	Operating Expenses per Vehicle Revenue Mile \$2.85	9 11 e Efficiency Operating	\$1,018,556 Expenses per Revenue Hour \$42.53		\$328,141 M	139,767	424,185 Operating Expenses per Unlinked Passenger Trip \$12.32	27,924 29,170 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	Unlinked Trips pe Vehicle Revenue Hou 3.
is erformance Measures ode emand Response is	Operating Expenses per Vehicle Revenue Mile \$2.85 \$2.38	9 11 e Efficiency Operating	\$1,018,556 Expenses per Revenue Hour \$42.53 \$34.58		\$328,141 M Do Bi	139,767 ode emand Response	424,185 Operating Expenses per Unlinked Passenger Trip \$12.32 \$7.13	27,924 29,170 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.3	Unlinked Trips pe Vehicle Revenue Hou 3. 4.
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emand Response us obtail erformance Measures ode emand Response us otai	Operating Expenses per Vehicle Revenue Mile \$2.85 \$2.38 \$2.40	9 11 e Efficiency Operating Vehicle	\$1,018,556 Expenses per Revenue Hour \$42.53 \$34.58 \$34.92	\$160,163	\$328,141 M Du Bu To	139,767 ode emand Response us otal	424,185 Operating Expenses per Unlinked Passenger Trip \$12.32 \$7.13 \$7.29	27,924 29,170 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.3 0.3	Unlinked Trips pe Vehicle Revenue Hou 3. 4. 4.
us otal erformance Measures ode emand Response us	Operating Expenses per Vehicle Revenue Mile \$2.85 \$2.38 \$2.40	9 11 e Efficiency Operating	\$1,018,556 Expenses per Revenue Hour \$42.53 \$34.58 \$34.92 s per Vehicle Revenue	\$160,163	\$328,141 M Du Bi To Operating Ex	139,767 ode emand Response Js otal pense per Vehicle Rev	424,185 Operating Expenses per Unlinked Passenger Trip \$12.32 \$7.13 \$7.29	27,924 29,170 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.3 0.3 Unlinked Passenger T	Unlinked Trips pe Vehicle Revenue Hou 3. 4. 4. ⁷ rips per Vehicle Revenue
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