

# City of Jacksonville

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Jacksonville, NC  
71 Square Miles  
105,419 Population  
294 Pop. Rank out of 498 UZAs

#### Service Area Statistics

47 Square Miles  
67,784 Population

#### Service Consumption

139,767 Annual Unlinked Trips (UPT)

#### Service Supplied

424,185 Annual Vehicle Revenue Miles (VRM)  
29,170 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 40166  
Reporter Type: Reduced Reporter

### Financial Information

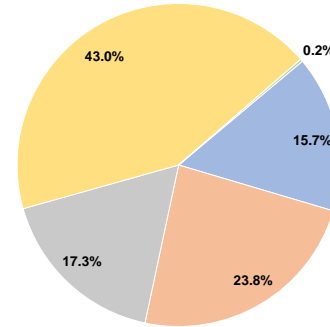
#### Sources of Operating Funds Expended

Fare Revenues	\$160,163	15.7%
Local Funds	\$242,378	23.8%
State Funds	\$176,435	17.3%
Federal Assistance	\$438,699	43.0%
Other Funds	\$2,521	0.2%
<b>Total Operating Funds Expended</b>	<b>\$1,020,196</b>	<b>100.0%</b>

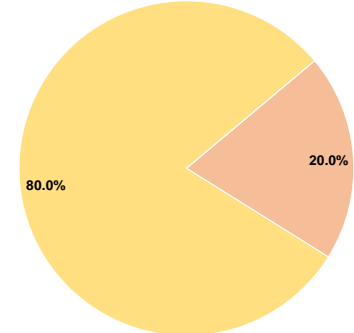
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$65,628	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$262,513	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$328,141</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$52,990	\$9,583	\$0	4,302	18,621	1,246	0.0
Bus	-	9	\$965,566	\$150,580	\$328,141	135,465	405,564	27,924	6.2
<b>Total</b>	<b>-</b>	<b>11</b>	<b>\$1,018,556</b>	<b>\$160,163</b>	<b>\$328,141</b>	<b>139,767</b>	<b>424,185</b>	<b>29,170</b>	

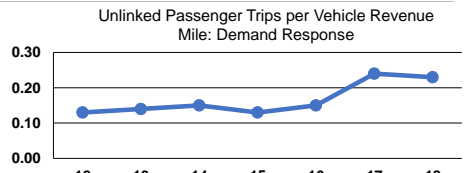
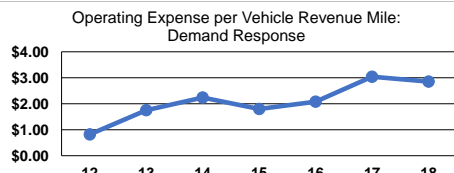
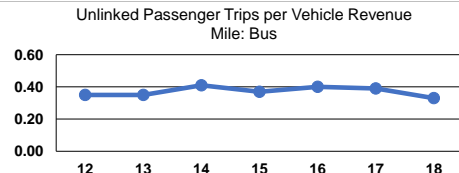
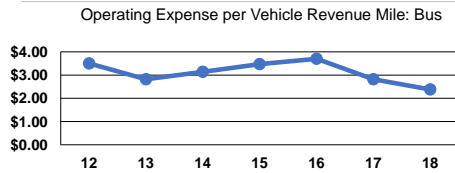
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$42.53
Bus	\$2.38	\$34.58
<b>Total</b>	<b>\$2.40</b>	<b>\$34.92</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.32	0.2	3.5
Bus	\$7.13	0.3	4.9
<b>Total</b>	<b>\$7.29</b>	<b>0.3</b>	<b>4.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.