

City of Concord dba Concord Kannapolis Area Transit (Rider)

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC
180 **Square Miles**
214,881 **Population**
167 **Pop. Rank out of 498 UZAs**

Other UZAs Served

38 Charlotte, NC-SC

Service Area Statistics

78 **Square Miles**
112,826 **Population**

Service Consumption

416,100 **Annual Unlinked Trips (UPT)**

Service Supplied

699,360 **Annual Vehicle Revenue Miles (VRM)**
44,261 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40167

Reporter Type: Reduced Reporter

Financial Information

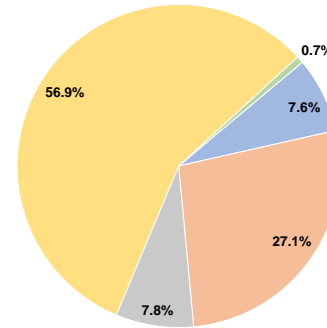
Sources of Operating Funds Expended

Fare Revenues	\$288,685	7.6%
Local Funds	\$1,032,322	27.1%
State Funds	\$297,265	7.8%
Federal Assistance	\$2,170,509	56.9%
Other Funds	\$26,287	0.7%
Total Operating Funds Expended	\$3,815,068	100.0%

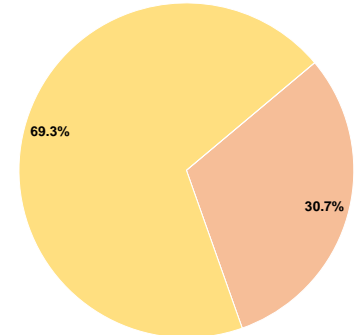
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$616,168	30.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,390,885	69.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,007,053	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$609,578	\$20,479	\$261,140	10,714	84,509	7,428	1.6
Bus	-	8	\$3,157,490	\$268,206	\$1,745,913	405,386	614,851	36,833	3.0
Total	-	12	\$3,767,068	\$288,685	\$2,007,053	416,100	699,360	44,261	

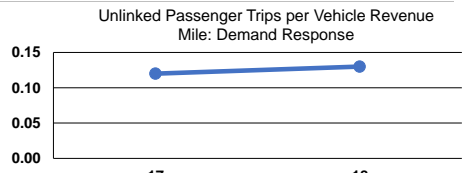
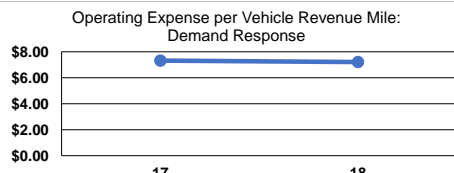
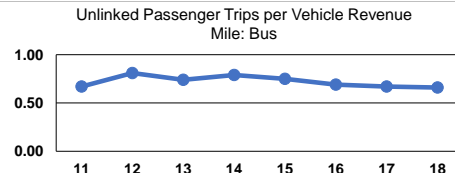
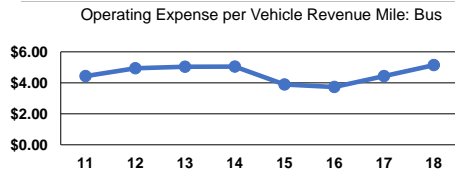
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.21	\$82.06
Bus	\$5.14	\$85.72
Total	\$5.39	\$85.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.90	0.1	1.4
Bus	\$7.79	0.7	11.0
Total	\$9.05	0.6	9.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.