

# Regional Planning Commission of Greater Birmingham

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Birmingham, AL  
 530 Square Miles  
 749,495 Population  
 55 Pop. Rank out of 498 UZAs

### Other UZAs Served

233 Tuscaloosa, AL, 426 Gadsden, AL, 142 Montgomery, AL, 0 Alabama Non-UZA, 360 Anniston-Oxford, AL

### Service Area Statistics

392 Square Miles  
 676,796 Population

### Service Consumption

4,171,055 Annual Passenger Miles (PMT)  
 75,878 Annual Unlinked Trips (UPT)  
 287 Average Weekday Unlinked Trips  
 24 Average Saturday Unlinked Trips  
 5 Average Sunday Unlinked Trips

### Service Supplied

852,316 Annual Vehicle Revenue Miles (VRM)  
 17,386 Annual Vehicle Revenue Hours (VRH)  
 33 Vehicles Operated in Maximum Service (VOMS)  
 34 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 40169  
 Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$310,359	58.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$224,521	42.0%

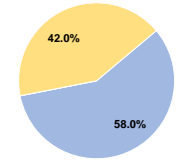
**Total Operating Funds Expended \$534,880 100.0%**

### Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

**Total Capital Funds Expended \$0**

### Operating Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$33,358	10.2%
Materials and Supplies	\$78	0.0%
Purchased Transportation	\$258,400	78.9%
Other Operating Expenses	\$35,659	10.9%
<b>Total Operating Expenses</b>	<b>\$327,495</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$207,385	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

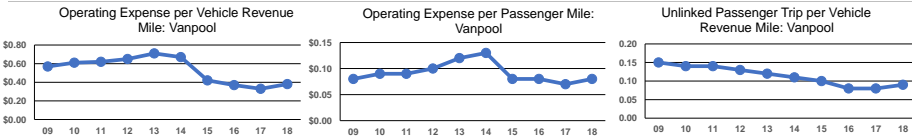
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	-	33	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	<b>33</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$327,495	\$310,359	\$0	4,171,055	75,878	852,316	17,386	0.0	34	33	2.9%	0.7
<b>Total</b>	<b>\$327,495</b>	<b>\$310,359</b>	<b>\$0</b>	<b>4,171,055</b>	<b>75,878</b>	<b>852,316</b>	<b>17,386</b>	<b>0.0</b>	<b>34</b>	<b>33</b>	<b>2.9%</b>	<b>0.7</b>

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.38	\$18.84	\$0.08	\$4.32
<b>Total</b>	<b>\$0.38</b>	<b>\$18.84</b>	<b>\$0.08</b>	<b>\$4.32</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.