

Southeast Tennessee Human Resource Agency -Cleveland Urban Area Transit System Division

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cleveland, TN
 55 **Square Miles**
 66,777 **Population**
 414 **Pop. Rank out of 498 UZAs**

Service Area Statistics

24 **Square Miles**
 66,333 **Population**

Service Consumption

144,667 **Annual Unlinked Trips (UPT)**

Service Supplied

362,937 **Annual Vehicle Revenue Miles (VRM)**
 34,023 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40170
Reporter Type: Reduced Reporter

Financial Information

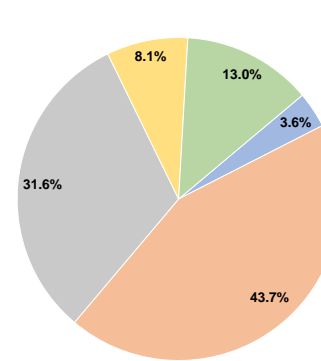
Sources of Operating Funds Expended

Fare Revenues	\$42,258	3.6%
Local Funds	\$513,025	43.7%
State Funds	\$371,424	31.6%
Federal Assistance	\$95,635	8.1%
Other Funds	\$152,493	13.0%
Total Operating Funds Expended	\$1,174,835	100.0%

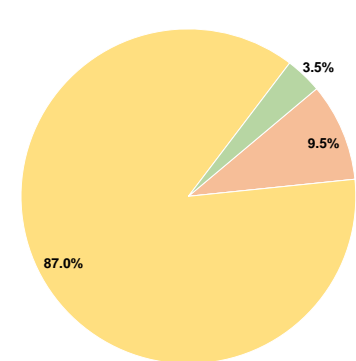
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,639	9.5%
State Funds	\$0	0.0%
Federal Assistance	\$235,130	87.0%
Other Funds	\$9,594	3.5%
Total Capital Funds Expended	\$270,363	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$589,505	\$9,438	\$73,765	24,895	159,117	16,020	4.0
Bus	7	-	\$585,330	\$32,820	\$196,598	119,772	203,820	18,003	3.0
Total	18	-	\$1,174,835	\$42,258	\$270,363	144,667	362,937	34,023	

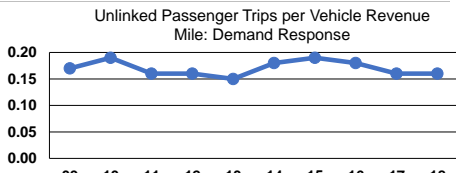
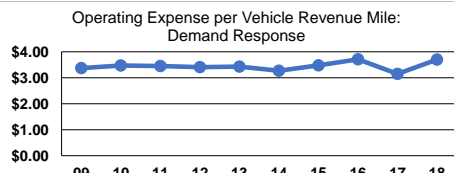
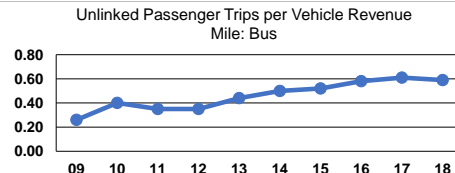
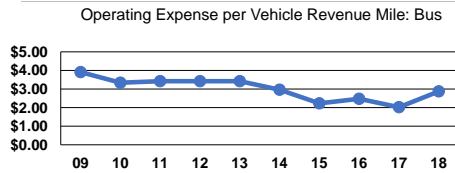
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.70	\$36.80
Bus	\$2.87	\$32.51
Total	\$3.24	\$34.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.68	0.2	1.6
Bus	\$4.89	0.6	6.7
Total	\$8.12	0.4	4.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.