

Knoxville-Knox County Community Action Committee dba Knox County CAC Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Knoxville, TN
438 Square Miles
558,696 Population
74 Pop. Rank out of 498 UZAs

Service Consumption
2,034,819 Annual Passenger Miles (PMT)
157,621 Annual Unlinked Trips (UPT)
569 Average Weekday Unlinked Trips
154 Average Saturday Unlinked Trips
29 Average Sunday Unlinked Trips

Database Information
NTDID: 40171
Reporter Type: Full Reporter

Service Area Statistics
239 Square Miles
331,989 Population

Service Supplied
1,399,074 Annual Vehicle Revenue Miles (VRM)
64,527 Annual Vehicle Revenue Hours (VRH)
35 Vehicles Operated in Maximum Service (VOMS)
67 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

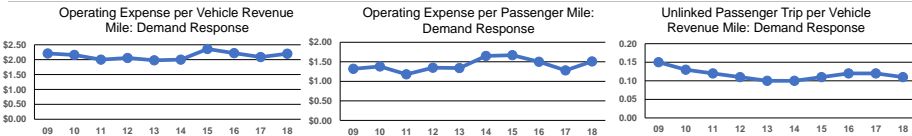
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	35	-	\$1,055,824	\$136,058	\$0	\$0	\$1,191,882	
Total	35	-	\$1,055,824	\$136,058	\$0	\$0	\$1,191,882	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,071,354	\$1,386,672	\$1,191,882	2,034,819	157,621	1,399,074	64,527	0.0	67	35	47.8%	4.1
Total	\$3,071,354	\$1,386,672	\$1,191,882	2,034,819	157,621	1,399,074	64,527	0.0	67	35	47.8%	4.1

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.20	\$47.60	\$1.51	\$19.49
Total	\$2.20	\$47.60	\$1.51	\$19.49



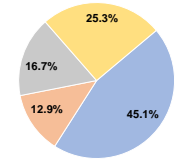
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,386,672	45.1%
Local Funds	\$395,113	12.9%
State Funds	\$511,744	16.7%
Federal Assistance	\$777,825	25.3%
Total Operating Funds Expended	\$3,071,354	100.0%

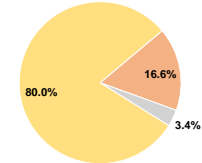
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$198,374	16.6%
State Funds	\$40,003	3.4%
Federal Assistance	\$953,505	80.0%
Total Capital Funds Expended	\$1,191,882	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,984,224	64.6%
Materials and Supplies	\$628,426	20.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$458,704	14.9%
Total Operating Expenses	\$3,071,354	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	