

# Western Piedmont Regional Transit Authority dba dba: Greenway Public Transportation

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Hickory, NC  
 262 Square Miles  
 212,195 Population  
 170 Pop. Rank out of 498 UZAs

### Other UZAs Served

38 Charlotte, NC-SC, 0 North Carolina Non-UZA, 50 Raleigh, NC, 95 Winston-Salem, NC, 133 Asheville, NC

### Service Area Statistics

1,665 Square Miles  
 342,142 Population

### Service Consumption

1,777,456 Annual Passenger Miles (PMT)  
 244,524 Annual Unlinked Trips (UPT)  
 928 Average Weekday Unlinked Trips  
 237 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

### Service Supplied

1,242,620 Annual Vehicle Revenue Miles (VRM)  
 67,171 Annual Vehicle Revenue Hours (VRH)  
 49 Vehicles Operated in Maximum Service (VOMS)  
 59 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 40172  
 Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,477,128	32.3%
State Funds	\$886,451	19.4%
Federal Assistance	\$2,212,745	48.4%

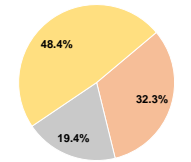
Total Operating Funds Expended \$4,576,324 100.0%

### Sources of Capital Funds Expended

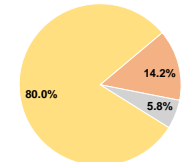
Fares and Directly Generated	\$0	0.0%
Local Funds	\$15,654	14.2%
State Funds	\$6,386	5.8%
Federal Assistance	\$88,163	80.0%

Total Capital Funds Expended \$110,203 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$2,993,001	66.8%
Materials and Supplies	\$466,928	10.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,018,618	22.7%
<b>Total Operating Expenses</b>	<b>\$4,478,547</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$97,777	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

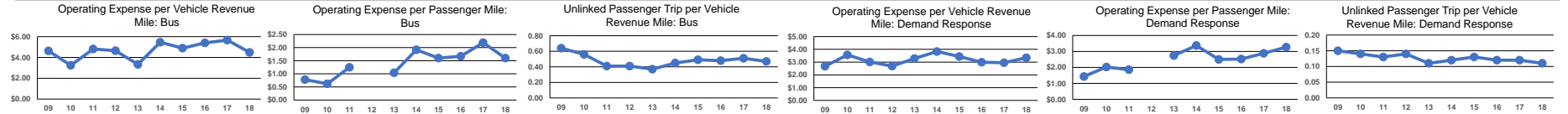
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	43	-	\$63,867	\$0	\$0	\$15,292	\$79,159	
Bus	6	-	\$0	\$0	\$0	\$31,044	\$31,044	
<b>Total</b>	<b>49</b>	<b>-</b>	<b>\$63,867</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,336</b>	<b>\$110,203</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,202,036	\$98,240	\$79,159	978,703	110,147	958,403	51,390	0.0	52	43	17.3%	6.1
Bus	\$1,276,511	\$71,479	\$31,044	798,753	134,377	284,217	15,781	0.0	7	6	14.3%	8.8
<b>Total</b>	<b>\$4,478,547</b>	<b>\$169,719</b>	<b>\$110,203</b>	<b>1,777,456</b>	<b>244,524</b>	<b>1,242,620</b>	<b>67,171</b>	<b>0.0</b>	<b>59</b>	<b>49</b>	<b>16.9%</b>	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.34	\$62.31	Demand Response	\$3.27	\$29.07	0.1	2.1
Bus	\$4.49	\$80.89	Bus	\$1.60	\$9.50	0.5	8.5
<b>Total</b>	<b>\$3.60</b>	<b>\$66.67</b>	<b>Total</b>	<b>\$2.52</b>	<b>\$18.32</b>	<b>0.2</b>	<b>3.6</b>



<sup>a</sup>Notes:  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.