Piedmont Authority for Regional Transportation

2018 Annual Agency Profile

107 Arrow Road Greensboro, NC 27409

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended **Operating Funding Sources** Greensboro, NC 19.871.071 Annual Passenger Miles (PMT) NTDID: 40173 Fares and Directly Generated \$1,063,174 14.9% 185 Square Miles 681,905 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter Local Funds \$3,175,943 44.7% 24.5% 311,810 Population 2,533 Average Weekday Unlinked Trips State Funds \$1,129,281 15.9% 120 Pop. Rank out of 498 UZAs 373 Average Saturday Unlinked Trips Federal Assistance \$1,743,971 24.5% Other UZAs Served 184 Average Sunday Unlinked Trips 15.9% 95 Winston-Salem, NC, 202 High Point, NC, 261 Burlington, NC, 0 North **Total Operating Funds Expended** \$7.112.369 100.0% Carolina Non-UZA Service Area Statistics Service Supplied Sources of Capital Funds Expended 2,500 Square Miles 2,554,766 Annual Vehicle Revenue Miles (VRM) Fares and Directly Generated \$50,218 1.0% 1,663,532 Population 81,899 Annual Vehicle Revenue Hours (VRH) Local Funds \$609,544 11.9% 79 Vehicles Operated in Maximum Service (VOMS) State Funds \$439,518 8.6% 93 Vehicles Available for Maximum Service (VAMS) \$4.018.844 78.5% Federal Assistance **Capital Funding Sources** 100.0% **Modal Characteristics Total Capital Funds Expended** \$5,118,124 Vehicles Operated 1.0% in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) **Modal Overview** Directly Purchased Revenue Facilities and Systems and Vehicles Guideways Other Total \$1,649,785 23.8% Mode Operated Transportation Stations Labor Commuter Bus 25 \$3,934,657 \$0 \$978,084 \$124,906 \$5,037,647 Materials and Supplies \$758,238 10.9% 78.5% Vanpool 54 \$80,477 \$0 \$0 \$0 \$80,477 Purchased Transportation \$3,508,015 50.6% 8.6% Total 54 25 \$4,015,134 \$978,084 \$124,906 \$5,118,124 Other Operating Expenses \$1,018,093 14.7% **Total Operating Expenses** \$6,934,131 100.0% Reconciling OE Cash Expenditures

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent A	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	ge in Yearsa
Commuter Bus	\$6,112,997	\$393,454	\$5,037,647	6,165,674	439,476	1,128,110	50,182	0.0	35	25	28.6%	5.8
Vanpool	\$821,134	\$581,109	\$80,477	13,705,397	242,429	1,426,656	31,717	0.0	58	54	6.9%	3.9
Total	\$6,934,131	\$974,563	\$5,118,124	19,871,071	681,905	2,554,766	81,899	0.0	93	79	15.1%	

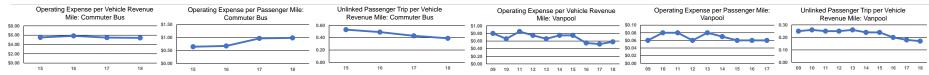
\$178,238

\$0

Purchased Transportation (Reported Separately)

Fixed Guideway Vehicles Available

Performance Measures Service Efficiency Service Effectiveness Operating Expenses per Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile **Unlinked Passenger Trip** Vehicle Revenue Mile Vehicle Revenue Hour Commuter Bus \$5.42 \$121.82 Commuter Bus \$0.99 \$13.91 0.4 8.8 \$0.58 \$25.89 \$0.06 \$3.39 0.2 7.6 Vanpool Vanpool \$2.71 \$84.67 \$0.35 \$10.17 Total Total 0.3 8.3



Notes:

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.