

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
563 Square Miles
969,587 Population
44 Pop. Rank out of 498 UZAs

Other UZAs Served

208 Clarksville, TN-KY, 241 Murfreesboro, TN, 0 Tennessee Non-UZA

Service Area Statistics

7,505 Square Miles
1,978,890 Population

Service Consumption

4,440,169 Annual Passenger Miles (PMT)
107,212 Annual Unlinked Trips (UPT)
434 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

526,330 Annual Vehicle Revenue Miles (VRM)
13,347 Annual Vehicle Revenue Hours (VRH)
28 Vehicles Operated in Maximum Service (VOMS)
84 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40178
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,389,056	87.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$330,082	12.1%

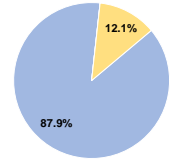
Total Operating Funds Expended \$2,719,138 100.0%

Sources of Capital Funds Expended

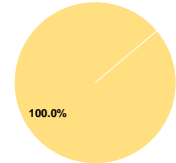
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$690,443	100.0%

Total Capital Funds Expended \$690,443 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$285,119	43.0%
Materials and Supplies	\$93,631	14.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$284,686	42.9%
Total Operating Expenses	\$663,436	100.0%
Reconciling OE Cash Expenditures	\$30,382	
Purchased Transportation (Reported Separately)	\$2,025,320 *	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	28	-	\$690,443	\$0	\$0	\$0	\$690,443	
Total	28	-	\$690,443	\$0	\$0	\$0	\$690,443	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$663,436	\$277,768	\$690,443	4,440,169	107,212	526,330	13,347	0.0	84	28	66.7%	2.3
Total	\$663,436	\$277,768	\$690,443	4,440,169	107,212	526,330	13,347	0.0	84	28	66.7%	

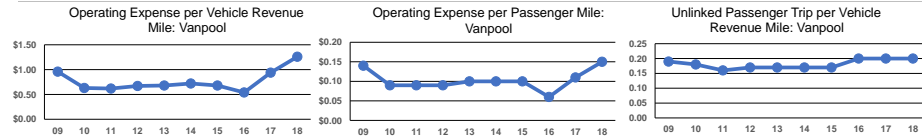
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$1.26	\$49.71	Vanpool
Total	\$1.26	\$49.71	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.15	\$6.19	0.2	8.0
\$0.15	\$6.19	0.2	8.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.