

University of Georgia dba University of Georgia Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Athens-Clarke County, GA
98 Square Miles
128,754 Population
249 Pop. Rank out of 498 UZAs

Service Consumption

6,215,385 Annual Passenger Miles (PMT)
5,753,656 Annual Unlinked Trips (UPT)
23,564 Average Weekday Unlinked Trips
1,122 Average Saturday Unlinked Trips
706 Average Sunday Unlinked Trips

Database Information

NTDID: 40180
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$7,877,603	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Operating Funds Expended \$7,877,603 100.0%

Sources of Capital Funds Expended

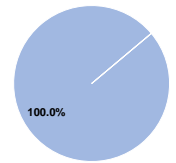
Source	Amount	Percentage
Fares and Directly Generated	\$414,613	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$414,613 100.0%

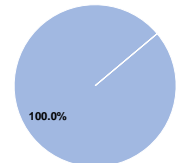
Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$5,034,356	73.1%
Materials and Supplies	\$1,323,053	19.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$526,436	7.6%
Total Operating Expenses	\$6,883,845	100.0%
Reconciling OE Cash Expenditures	\$993,758	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	6	-	\$0	\$6,983	\$18,031		\$0	\$25,014
Bus	55	-	\$112,454	\$45,681	\$231,464		\$0	\$389,599
Total	61	-	\$112,454	\$52,664	\$249,495		\$0	\$414,613

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$416,816	\$10,606	\$25,014	8,507	7,566	26,855	6,371	0.0	8	6	25.0%	5.8
Bus	\$6,467,029	\$7,981,053	\$389,599	6,206,878	5,746,090	828,910	94,772	0.0	59	55	6.8%	8.0
Total	\$6,883,845	\$7,991,659	\$414,613	6,215,385	5,753,656	855,765	101,143	0.0	67	61	9.0%	

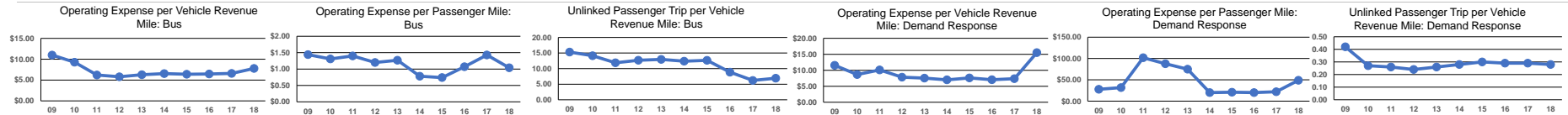
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.52	\$65.42
Bus	\$7.80	\$68.24
Total	\$8.04	\$68.06

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.00	\$55.09	0.3	1.2
Bus	\$1.04	\$1.13	6.9	60.6
Total	\$1.11	\$1.20	6.7	56.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.