http://www.vitranvi.com 6002 Anna's Hope St. Croix, VI 00820-2290

Virgin Islands Department of Public Works 2018 Annual Agency Profile

Irbanized Area (IIZA) Stat	General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended				g Funding Sources	Capital Funding Sources			
Virgin Islands, VI		Fare Revenues		\$273,208	6.0%					
134 Square M			Local Funds	\$4,292,346	94.0%					
106,405 Population			State Funds	\$0	0.0%					
600 Pop. Ran	k out of 498 UZAs		I Assistance	\$0	0.0%					
			Other Funds	\$0	0.0%					
		Total Operating I	Funds Expended	\$4,565,554	100.0%		6.0%			
Service Area Statistics										
132 Square M	liles	Source	s of Capital Fun	ds Expended						
89,246 Populatio	on	Far	e Revenues	\$0	0.0%					
			Local Funds	\$0	0.0%					
Service Consumption		State Funds		\$0 0.0%	0.0%	94.0%				
327,899 Annual Unlinked Trips (UPT)		Federal Assistance Other Funds		\$1,670,773	100.0%			100.0%		
				\$0	0.0%					
Service Supplied		Total Capital	Funds Expended	\$1,670,773	100.0%					
	ehicle Revenue Miles (VRM) ehicle Revenue Hours (VRH)	· ·	· ·							
Database Information										
NTDID: 40188 Reporter Type: Reduced	Reporter									
			Modal	Characteri	stics					
peration Characteristics	i									
	Vehicles Oper	ated								
	at Maximum S	at Maximum Service								
					Uses of					
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A	
lode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year	
Demand Response	20	· .	\$1,862,622	\$56,091	\$728,520	39,490	258,318	22,448	2	
Bus	8	-	\$2,162,347	\$217,117	\$942,253	288,409	255,959	21,383	4	
otal	28	-	\$4,024,969	\$273,208	\$1,670,773	327,899	514,277	43,831		
Performance Measures										
	Servi	ce Efficiency						Service Effectiveness		
			_				Operating Expenses			
	Operating Expenses per		Expenses per		-		per Unlinked	Unlinked Trips per	Unlinked Trips p	
. .			Revenue Hour			lode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Ho	
	Vehicle Revenue Mile	venicie						0.2	1	
Demand Response	Vehicle Revenue Mile \$7.21		\$82.97			emand Response	\$47.17			
Demand Response Bus	Vehicle Revenue Mile \$7.21 \$8.45		\$101.12		B	Bus	\$7.50	1.1	13	
Demand Response Bus	Vehicle Revenue Mile \$7.21				B				13 7	
Demand Response Bus Total Operating Expense per Ve	Vehicle Revenue Mile \$7.21 \$8.45 \$7.83		\$101.12 \$91.83 per Vehicle Revenu		B T Operating E	Bus	\$7.50 \$12.28	1.1 0.6 Unlinked Passenger 1	7	
Demand Response Bus Total Operating Expense per Ve	Vehicle Revenue Mile \$7.21 \$8.45 \$7.83	Inlinked Passenger Trips	\$101.12 \$91.83 per Vehicle Revenu	e \$15.0	B T Operating E	Bus otal	\$7.50 \$12.28	1.1 0.6 Unlinked Passenger [–] Mile: Dem	Frips per Vehicle Revenue	
Demand Response Bus Total Operating Expense per Vi 00	Vehicle Revenue Mile \$7.21 \$8.45 \$7.83 ehicle Revenue Mile: Bus L	Inlinked Passenger Trips	\$101.12 \$91.83 per Vehicle Revenu	\$15.00	Deperating E	Bus otal	\$7.50 \$12.28 venue Mile:	1.1 0.6 Unlinked Passenger Mile: Dem	Trips per Vehicle Revenue	
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