

General Information

Urbanized Area Statistics - 2010 Census

Elizabethtown-Radcliff, KY
 57 Square Miles
 73,467 Population
 379 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

929 Square Miles
 137,401 Population

Service Consumption

3,771,853 Annual Passenger Miles (PMT)
 180,090 Annual Unlinked Trips (UPT)
 690 Average Weekday Unlinked Trips
 51 Average Saturday Unlinked Trips
 22 Average Sunday Unlinked Trips

Database Information

NTDID: 40191
 Reporter Type: Full Reporter

Service Supplied

1,799,462 Annual Vehicle Revenue Miles (VRM)
 95,996 Annual Vehicle Revenue Hours (VRH)
 61 Vehicles Operated in Maximum Service (VOMS)
 83 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,434,212 66.0%
 Local Funds \$5,000 0.1%
 State Funds \$0 0.0%
 Federal Assistance \$1,250,000 33.9%

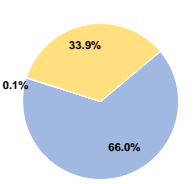
Total Operating Funds Expended \$3,689,212 100.0%

Sources of Capital Funds Expended

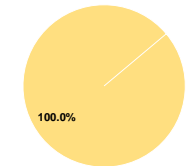
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$205,258 100.0%

Total Capital Funds Expended \$205,258 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,448,417 66.4%
 Materials and Supplies \$490,444 13.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$750,351 20.3%
 Total Operating Expenses \$3,689,212 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

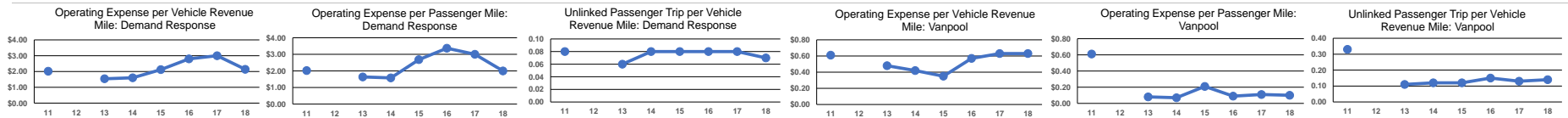
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	43	-	\$193,066	\$12,192	\$0	\$0	\$205,258	
Bus	5	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	13	-	\$0	\$0	\$0	\$0	\$0	
Total	61	-	\$193,066	\$12,192	\$0	\$0	\$205,258	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,239,958	\$1,990,699	\$205,258	1,616,724	112,548	1,514,458	85,326	0.0	58	43	25.9%	7.5
Bus	\$295,620	\$0	\$0	656,317	32,688	39,788	4,975	0.0	6	5	16.7%	7.9
Vanpool	\$153,634	\$196,555	\$0	1,498,812	34,854	245,216	5,695	0.0	19	13	31.6%	7.5
Total	\$3,689,212	\$2,187,254	\$205,258	3,771,853	180,090	1,799,462	95,996	0.0	83	61	26.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.14	\$37.97	\$2.00	\$28.79	0.1	1.3
Bus	\$7.43	\$59.42	\$0.45	\$9.04	0.8	6.6
Vanpool	\$0.63	\$26.98	\$0.10	\$4.41	0.1	6.1
Total	\$2.05	\$38.43	\$0.98	\$20.49	0.1	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.