http://www.martin.fl.us/transit 2401 SE Monterey Road Stuart, FL 34996

Martin County 2018 Annual Agency Profile



			General Infor	mation						Financial I	nformation	n
Urbanized Area Statistics - 2010 Census Service Consumption			onsumption			Database I	nformation		Sources of Operating	g Funds Expended		Operating Funding S
Port St. Lucie, FL		707,414 🖌	Annual Passenger M	liles (PMT)		NTDID: 4	40192	Fares and D	irectly Generated	\$102,932	4.8%	
208 Square Miles		90.288 A	Annual Unlinked Tri	os (UPT)		Reporter Type: F	Full Reporter		Local Funds	\$734,796	34.4%	
376,047 Population		356 4	verage Weekday U	nlinked Trins			•		State Funds	\$607,728	28.4%	32.3%
101 Pop. Rank out	of 498 117 Ac		verage Saturday U					F	ederal Assistance	\$691,116	32.3%	
	01 430 0ZAS		• •					10	derai Assistance	φ 0 91,110	52.570	
Other UZAs Served		A 0	verage Sunday Un	linked Trips								
) Florida Non-UZA								Total Opera	ating Funds Expended	\$2,136,572	100.0%	
												28.4%
Service Area Statistics		Service S	Supplied						Sources of Capita	I Funds Expended		34.4
65 Square Miles		567.186 A	Annual Vehicle Reve	enue Miles (VRM)				Fares and D	irectly Generated	\$0	0.0%	
150,870 Population		30.267 4	Annual Vehicle Reve	enue Hours (VRH)					Local Funds	\$2,138,350	71.8%	
				Maximum Service (State Funds	\$0	0.0%	
				or Maximum Service				E,	ederal Assistance	\$839,388	28.2%	
		19 V	reliicles Available it	or waximum dervice	(VANS)			Ft	eueral Assistance	4039,300	20.270	
			Modal Charac	teristics				Total Ca	pital Funds Expended	\$2.977.738	100.0%	Capital Funding Sou
	Vehicles O		modal onarac	101131103				Total Ga	pital i unus Expendeu	φ2,311,130		28.2%
Modal Overview	in Maximum	Service	Uses of Capi			l Funds		Summary of Operati		ing Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and					5 1		
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$233,675	12.3%	
Commuter Bus	opolatou	2	\$0	\$0	\$0	\$0	\$0	Mater	ials and Supplies	\$34,482	1.8%	
Demand Response		4	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0		ed Transportation	\$1,457,252	77.0%	
	-											
Bus	-	6	\$2,860,663	\$0	\$0	\$117,075	\$2,977,738		erating Expenses	\$168,257	8.9%	71.8%
Fotal		12	\$2,860,663	\$0	\$0	\$117,075	\$2,977,738		al Operating Expenses	\$1,893,666	100.0%	71.076
								Reconciling OE C		\$242,906		
								Purchase	ed Transportation			
								(Rep	orted Separately)	\$0		
Operation Characteristics								Fixed Guidewa				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		Vehicles Operated in		Percent Average F
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile	s Service	Maximum Service	Sp	are Vehicles Age in Ye
Commuter Bus	\$286,014	\$12,724	\$0	154,335	7,349	135,567	4,723	0.	0 4	2		50.0%
Demand Response	\$374,863	\$20,259	\$0	58,743	6.821	73.005	4,788	0.0) 6	4		33.3%
Bus	\$1,232,789	\$69,933	\$2,977,738	494.336	76,118	358,614	20,756	0.	0 9	6		33.3%
Total	\$1,893,666	\$102,916	\$2,977,738	707.414	90.288	567,186	30,267	0.0		12		36.8%
	\$1,000,000	¢102,010	<i>Q</i> 2,011,100		00,200	001,100	00,201					001070
Performance Measures		Service Efficiency						Service Effectiveness penses per Operating Expenses per Unlinked Trips per Unlinked Trips per				
. .		rating Expenses per		ating Expenses per			Operating Exp		perating Expenses per			Unlinked Trips
Node	Ve	ehicle Revenue Mile	Vel	nicle Revenue Hour		Mode	Pass		linked Passenger Trip	Vehicle Reve		Vehicle Revenue H
Commuter Bus		\$2.11		\$60.56		Commuter Bus		\$1.85	\$38.92		0.1	
		\$5.13		\$78.29		Demand Response		\$6.38	\$54.96		0.1	
Demand Response		\$3.44		\$59.39	I	Bus		\$2.49	\$16.20		0.2	
Demand Response		\$3.34		\$62.57		Total		\$2.68	\$20.97		0.2	
emand Response Sus							erating Expense per Ver		Operating Expense pe	D 11		senger Trip per Vehicle
emand Response us otal	de Revenue	Operating Expense pe	er Passenger Mile	Unlinked Passer	nger Trip per Vehicle	On						
Demand Response Bus otal Operating Expense per Vehic Mile: Bus		Operating Expense pe Bus			nger Trip per Vehicle ie Mile: Bus		Mile: Commuter E		Commute	r Bus		Mile: Commuter Bus
Demand Response Jus Total Operating Expense per Vehic Mile: Bus	cle Revenue					\$2.50						
Demand Response Sus Fotal Operating Expense per Vehic Mile: Bus	\$4.00					\$2.50		\$5.00 \$4.00		r Bus		
Demand Response Jus Total Operating Expense per Vehic Mile: Bus				0.60 0.40		\$2.50				r Bus 0.06		
emand Response us otal Operating Expense per Vehic Mile: Bus	\$4.00					\$2.50		\$5.00 \$4.00 \$3.00		r Bus 0.06		

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.