

General Information

Urbanized Area Statistics - 2010 Census

Port St. Lucie, FL
 208 Square Miles
 376,047 Population
 101 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Area Statistics

65 Square Miles
 150,870 Population

Service Consumption

707,414 Annual Passenger Miles (PMT)
 90,288 Annual Unlinked Trips (UPT)
 356 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

567,186 Annual Vehicle Revenue Miles (VRM)
 30,267 Annual Vehicle Revenue Hours (VRH)
 12 Vehicles Operated in Maximum Service (VOMS)
 19 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40192
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$102,932 4.8%
 Local Funds \$734,796 34.4%
 State Funds \$607,728 28.4%
 Federal Assistance \$691,116 32.3%

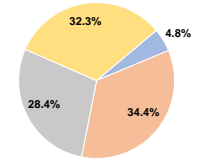
Total Operating Funds Expended \$2,136,572 100.0%

Sources of Capital Funds Expended

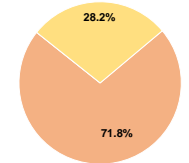
Fares and Directly Generated \$0 0.0%
 Local Funds \$2,138,350 71.8%
 State Funds \$0 0.0%
 Federal Assistance \$839,388 28.2%

Total Capital Funds Expended \$2,977,738 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$233,675 12.3%
 Materials and Supplies \$34,482 1.8%
 Purchased Transportation \$1,457,252 77.0%
 Other Operating Expenses \$168,257 8.9%
Total Operating Expenses \$1,893,666 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

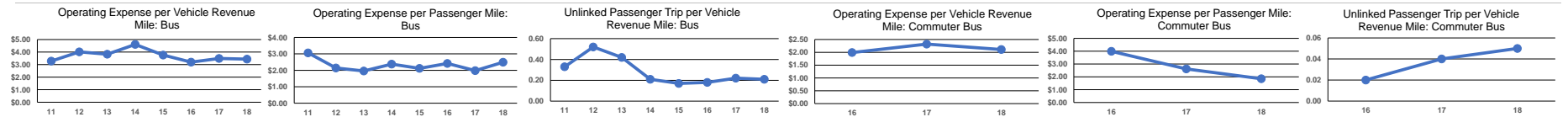
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	2	\$0	\$0	\$0	\$0	
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0	
Bus	-	6	\$2,860,663	\$0	\$0	\$117,075	\$2,977,738	
Total	-	12	\$2,860,663	\$0	\$0	\$117,075	\$2,977,738	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$286,014	\$12,724	\$0	154,335	7,349	135,567	4,723	0.0	4	2	50.0%	1.3
Demand Response	\$374,863	\$20,259	\$0	58,743	6,821	73,005	4,788	0.0	6	4	33.3%	6.5
Bus	\$1,232,789	\$69,933	\$2,977,738	494,336	76,118	358,614	20,756	0.0	9	6	33.3%	1.9
Total	\$1,893,666	\$102,916	\$2,977,738	707,414	90,288	567,186	30,267	0.0	19	12	36.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.11	\$60.56	\$1.85	\$38.92	0.1	1.6
Demand Response	\$5.13	\$78.29	\$6.38	\$54.96	0.1	1.4
Bus	\$3.44	\$59.39	\$2.49	\$16.20	0.2	3.7
Total	\$3.34	\$62.57	\$2.68	\$20.97	0.2	3.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.