

General Information

Urbanized Area Statistics - 2010 Census

Louisville/Jefferson County, KY-IN
 477 Square Miles
 972,546 Population
 43 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

2,446 Square Miles
 1,202,358 Population

Service Consumption

6,339,543 Annual Passenger Miles (PMT)
 174,330 Annual Unlinked Trips (UPT)
 694 Average Weekday Unlinked Trips
 15 Average Saturday Unlinked Trips
 8 Average Sunday Unlinked Trips

Database Information

NTDID: 40196
 Reporter Type: Full Reporter

Service Supplied

1,239,455 Annual Vehicle Revenue Miles (VRM)
 28,421 Annual Vehicle Revenue Hours (VRH)
 74 Vehicles Operated in Maximum Service (VOMS)
 93 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$501,565	46.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$583,154	53.8%

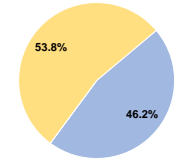
Total Operating Funds Expended \$1,084,719 100.0%

Sources of Capital Funds Expended

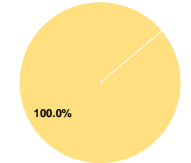
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$56,475	100.0%

Total Capital Funds Expended \$56,475 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$359,043	33.1%
Materials and Supplies	\$309,050	28.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$416,626	38.4%
Total Operating Expenses	\$1,084,719	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

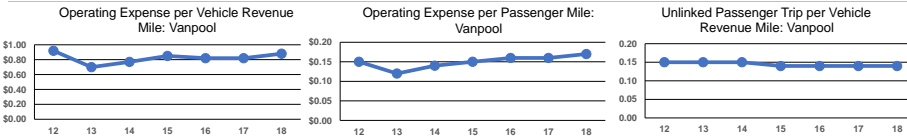
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	74	-	\$0	\$56,475	\$0	\$0	\$56,475	
Total	74	-	\$0	\$56,475	\$0	\$0	\$56,475	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,084,719	\$501,565	\$56,475	6,339,543	174,330	1,239,455	28,421	0.0	93	74	20.4%	5.1
Total	\$1,084,719	\$501,565	\$56,475	6,339,543	174,330	1,239,455	28,421	0.0	93	74	20.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.88	\$38.17	\$0.17	\$6.22
Total	\$0.88	\$38.17	\$0.17	\$6.22



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.