

Tampa Bay Area Regional Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Area Statistics
 2,778 Square Miles
 3,257,481 Population

Service Consumption
 7,290,643 Annual Passenger Miles (PMT)
 223,601 Annual Unlinked Trips (UPT)
 844 Average Weekday Unlinked Trips
 40 Average Saturday Unlinked Trips
 40 Average Sunday Unlinked Trips

Service Supplied
 1,714,695 Annual Vehicle Revenue Miles (VRM)
 52,554 Annual Vehicle Revenue Hours (VRH)
 123 Vehicles Operated in Maximum Service (VOMS)
 131 Vehicles Available for Maximum Service (VAMS)

Database Information
 NTDID: 40200
 Reporter Type: Full Reporter

Modal Characteristics

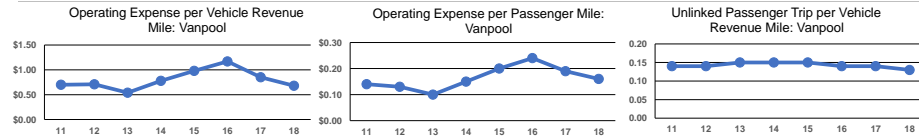
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	-	123	\$0	\$45,447	\$0	\$0	\$45,447
Total	-	123	\$0	\$45,447	\$0	\$0	\$45,447

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,160,319	\$1,141,189	\$45,447	7,290,643	223,601	1,714,695	52,554	0.0	131	123	6.1%	0.5
Total	\$1,160,319	\$1,141,189	\$45,447	7,290,643	223,601	1,714,695	52,554	0.0	131	123	6.1%	0.5

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.68	\$22.08	\$0.16	\$5.19
Total	\$0.68	\$22.08	\$0.16	\$5.19



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 64 Sarasota-Bradenton, FL, 221 Spring Hill, FL, 143 Lakeland, FL, 415 Zephyrhills, FL, 0 Florida Non-UZA, 179 Winter Haven, FL, 355 Homosassa Springs-Beverly Hills-Citrus Springs, FL

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,141,189	57.5%
Local Funds	\$0	0.0%
State Funds	\$330,149	16.6%
Federal Assistance	\$513,740	25.9%

Total Operating Funds Expended \$1,985,078 100.0%

Sources of Capital Funds Expended

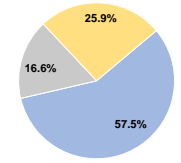
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$37,981	83.6%
Federal Assistance	\$7,466	16.4%

Total Capital Funds Expended \$45,447 100.0%

Summary of Operating Expenses (OE)

Labor	\$166,253	14.3%
Materials and Supplies	\$72,531	6.3%
Purchased Transportation	\$883,589	76.2%
Other Operating Expenses	\$37,946	3.3%
Total Operating Expenses	\$1,160,319	100.0%
Reconciling OE Cash Expenditures	\$824,759	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

