# **Enterprise Rideshare**

**Database Information** 

NTDID: 40203

Reporter Type: Full Reporter

2018 Annual Agency Profile

5909 Peachtree Dunwoody Rd. Atlanta, GA 30328

#### **General Information**

**Urbanized Area Statistics - 2010 Census** Service Consumption

28,992,306 Annual Passenger Miles (PMT) 731,196 Annual Unlinked Trips (UPT) 2,766 Average Weekday Unlinked Trips

122 Average Saturday Unlinked Trips 56 Average Sunday Unlinked Trips

Other UZAs Served

Atlanta, GA

0 Georgia Non-UZA, 147 Columbus, GA-AL, 234 Macon, GA, 242 Warner

9 Pop. Rank out of 498 UZAs

Robins, GA, 245 Gainesville, GA, 481 Cartersville, GA

**Service Area Statistics** 

132 Square Miles 486,290 Population

2,645 Square Miles

4,515,419 Population

## Service Supplied

5,033,713 Annual Vehicle Revenue Miles (VRM) 132,246 Annual Vehicle Revenue Hours (VRH)

272 Vehicles Operated in Maximum Service (VOMS)

272 Vehicles Available for Maximum Service (VAMS)

### **Modal Characteristics**

	Vehicles O	perated							
Modal Overview	in Maximum Service		Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Vanpool	272		\$0	\$0	\$0	\$0	\$0		
Total	272	-	\$0	\$0	\$0	<b>\$0</b>	\$0		

#### Financial Information

\$0

\$0

\$0

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Sources of Operating Fu	nds Expended		Operating Funding Sources
Fares and Directly Generated	\$2,800,569	69.7%	
Local Funds	\$8,853	0.2%	
State Funds	\$0	0.0%	0.2%
Federal Assistance	\$1,207,502	30.1%	0.278
Total Operating Funds Expended	\$4,016,924	100.0%	
Sources of Capital Fu	nds Expended		
Fares and Directly Generated	\$0		69.7%
Local Funds	\$0		

**Total Capital Funds Expended** 

State Funds

Federal Assistance

Fixed Guideway Vehicles Available

### Summary of Operating Expenses (OE)

Labor	\$434,600	20.4%
Materials and Supplies	\$414,548	19.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,282,579	60.2%
Total Operating Expenses	\$2,131,727	100.0%
Reconciling OE Cash Expenditures	\$1,885,197	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

•	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Ave	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	ge in Years <sup>a</sup>
Vanpool	\$2,131,727	\$2,800,569	\$0	28,992,306	731,196	5,033,713	132,246	0.0	272	272	0.0%	0.5
Total	\$2,131,727	\$2,800,569	\$0	28,992,306	731,196	5,033,713	132,246	0.0	272	272	0.0%	

**Performance Measures** 

Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Vanpool \$0.42 \$16.12 Vanpool \$0.07 \$2.92 0.1 5.5 Total \$0.42 \$16.12 \$0.07 \$2.92 0.1 5.5



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.