

The County of Iredell dba Iredell County Area Transportation Services

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC
741 **Square Miles**
1,249,442 **Population**
38 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

576 **Square Miles**
161,202 **Population**

Service Consumption

127,396 **Annual Unlinked Trips (UPT)**

Service Supplied

770,916 **Annual Vehicle Revenue Miles (VRM)**
48,260 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40205

Reporter Type: Reduced Reporter

Financial Information

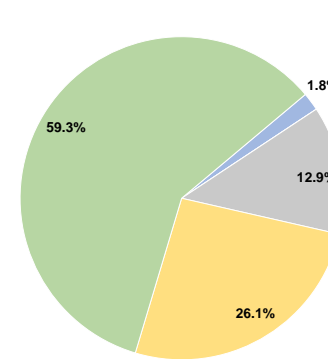
Sources of Operating Funds Expended

Fare Revenues	\$33,915	1.8%
Local Funds	\$0	0.0%
State Funds	\$240,739	12.9%
Federal Assistance	\$487,820	26.1%
Other Funds	\$1,108,881	59.3%
Total Operating Funds Expended	\$1,871,355	100.0%

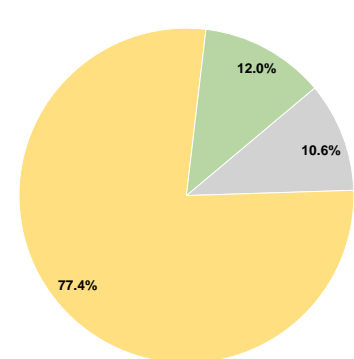
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$39,880	10.6%
Federal Assistance	\$290,742	77.4%
Other Funds	\$45,179	12.0%
Total Capital Funds Expended	\$375,801	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	25	-	\$1,490,163	\$24,452	\$22,832	73,403	590,603	38,231	3.6
Bus	4	-	\$381,192	\$9,463	\$352,969	53,993	180,313	10,029	2.9
Total	29	-	\$1,871,355	\$33,915	\$375,801	127,396	770,916	48,260	

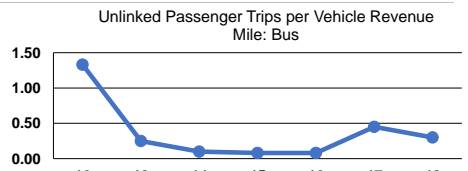
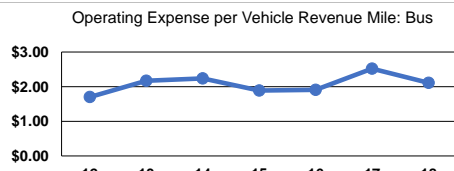
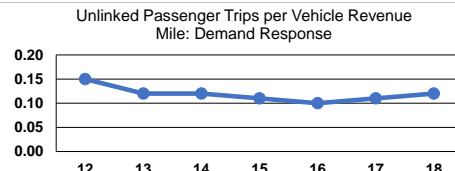
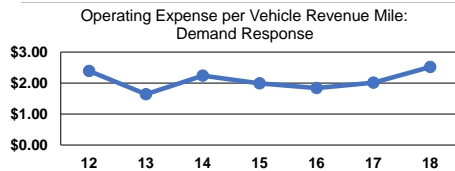
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$38.98
Bus	\$2.11	\$38.01
Total	\$2.43	\$38.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.30	0.1	1.9
Bus	\$7.06	0.3	5.4
Total	\$14.69	0.2	2.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.