Berkeley Charleston Dorchester RTMA

2018 Annual Agency Profile

305 Heatley Street Moncks Corner, SC 29461

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charleston-North Charleston, SC 293 Square Miles

548,404 Population

76 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

2.800 Square Miles 264,203 Population

Service Consumption

93,241 Annual Unlinked Trips (UPT)

Service Supplied

962,331 Annual Vehicle Revenue Miles (VRM) 45,525 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40206

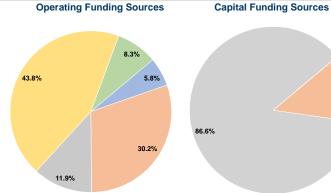
Reporter Type: Reduced Reporter

Financial Information



Soul

| Sources of Capital Fund | s Expended | |
|-------------------------------------|------------|--------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$92,637 | 13.4% |
| State Funds | \$600,000 | 86.6% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$692,637 | 100.0% |



13.4%

Service Effectiveness

Modal Characteristics

Operation Characteristics

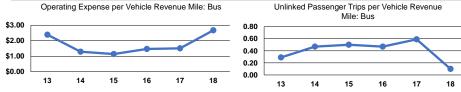
Vehicles Operated at Maximum Service

| | | USES OT | | | | | | | |
|-------|----------|----------------|-------------|-----------|-----------|----------------|----------------|----------------|-----------------------|
| | Directly | Purchased | Operating | Fare | Capital | Annual | Annual Vehicle | Annual Vehicle | Average Fleet Age |
| Mode | Operated | Transportation | Expenses | Revenues | Funds | Unlinked Trips | Revenue Miles | Revenue Hours | in Years ^a |
| Bus | 26 | - | \$2,571,740 | \$148,137 | \$692,637 | 93,241 | 962,331 | 45,525 | 3.4 |
| Total | 26 | _ | \$2,571,740 | \$148,137 | \$692,637 | 93.241 | 962.331 | 45.525 | |

Performance Measures

Service Efficiency

| | | | | Operating Expenses | | |
|-------|------------------------|------------------------|-------|--------------------|----------------------|----------------------|
| | Operating Expenses per | Operating Expenses per | | per Unlinked | Unlinked Trips per | Unlinked Trips per |
| Mode | Vehicle Revenue Mile | Vehicle Revenue Hour | Mode | Passenger Trip | Vehicle Revenue Mile | Vehicle Revenue Hour |
| Bus | \$2.67 | \$56.49 | Bus | \$27.58 | 0.1 | 2.0 |
| Total | \$2.67 | \$56.49 | Total | \$27.58 | 0.1 | 2.0 |
| | | | | | | |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.