http://www.catbus.com/ 200 West Lane Clemson, SC 29631

City of Clemson dba Clemson Area Transit 2018 Annual Agency Profile

			General Infor	mation						Financial I	nformatio	-	
Urbanized Area Statistics - 2010 Census Service Consumption			Database Information			-		ng Funds Expended		Operating Fund	ding Sour		
Greenville, SC 4,078,830 Annual Passenger Miles (PMT) 320 Sauare Miles 1.603,468 Annual Unlinked Trips (UPT)					NTDID: 40208			d Directly Generated Local Funds	\$627,361	18.4%			
					Reporter Type: Full Reporter			State Funds		\$1,704,490	49.9%	31.8%	
400,492 Population 93 Pop. Rank out	5,663 Average Weekday Unlinked Trips 1,840 Average Saturday Unlinked Trips						Federal Assistance		\$0 \$1,086,044	0.0%	01.07		
•	01 496 UZAS		• •	•					Federal Assistance	\$1,000,044	31.0%		
Other UZAs Served O South Carolina Non-UZA		643 A	verage Sunday Un	inked Trips				Total Op	erating Funds Expended	\$3,417,895	100.0%		18.4%
Service Area Statistics		Service S						Sources of Capi	tal Funds Expended		49.9%		
17 Square Miles		736,837 A	enue Miles (VRM)				Fares an	d Directly Generated	\$0	0.0%	43.376		
27,883 Population		61,573 A	enue Hours (VRH)					Local Funds	\$3,000	25.0%			
				Maximum Service (State Funds	\$0	0.0%		
		29 V	ehicles Available fo	or Maximum Service	(VAMS)				Federal Assistance	\$9,000	75.0%		
			Modal Charac	teristics				Total	Capital Funds Expended	\$12,000	100.0%	Capital Funding	g Sources
	Vehicles O												
Modal Overview	in Maximun				s of Capital Funds				Summary of Opera	ating Expenses (OE)			
M = 1 =	Directly	Purchased	Revenue	Systems and	Facilities and	Other	T - 4 - 1		Labor	¢4 044 007	55.00/		
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total		Labor	\$1,911,037	55.9%	75.0%	r
Bus Total	21 21	-	\$0 \$0	\$12,000 \$12,000	\$0 \$0	\$0 \$0	\$12,000 \$12,000		aterials and Supplies ased Transportation	\$567,689 \$0	16.6% 0.0%		25.0%
lotal	21		Ф О	\$12,000	\$ U	Ф О	\$12,000		Operating Expenses	\$939.169	27.5%		
									otal Operating Expenses		100.0%		
									E Cash Expenditures	\$0,417,055	100.078		
									ased Transportation	ψυ			
									Reported Separately)	\$0			
Operation Characteristics								Fixed Guide	way Vehicles Available	2			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction	onal for Maximun	Vehicles Operated in		Percent Ave	rage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route N	liles Service	Maximum Service	Sp	are Vehicles Age	a in Years
Bus	\$3,417,895	\$0	\$12,000	4,078,830	1,603,468	736,837	61,573		0.0 29	21		27.6%	9.4
Total	\$3,417,895	\$0	\$12,000	4,078,830	1,603,468	736,837	61,573		0.0 29) 21		27.6%	
Performance Measures		Ser	vice Efficiency						Service Ef	fectiveness			
		rating Expenses per	Opera	ating Expenses per		-	Operating Exp		Operating Expenses pe	unlinked	Trips per		d Trips per
Mode	v	ehicle Revenue Mile	Ver	nicle Revenue Hour		Mode	Pass	enger Mile	Unlinked Passenger Trip			Vehicle Reve	
Bus Total		\$4.64 \$4.64		\$55.51 \$55.51		Bus Fotal		\$0.84 \$0.84	\$2.13 \$2.13		2.2		26.0 26.0
lotai		\$4.04		\$55.51		lotai		\$U.04	\$2.1.)	2.2		20.0
Operating Expense per Vehic Mile: Bus		Operating Expense per Bus	r Passenger Mile:		nger Trip per Vehicle ie Mile: Bus								
.00	\$1.00			4.00	-								
.00	\$0.80			3.00									
.00	\$0.60			2.00									
.00	\$0.20			1.00									
.00 12 13 14 15 16	\$0.00			0.00	15 16 17	18							
	17 18	12 13	14	12 13 14	13 10 1/	10							
ites:													