Cabarrus County dba Cabarrus County Transportation

2018 Annual Agency Profile

1303 South Cannon Blvd Kannapolis, NC 28083

General Information Financial Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC

180 Square Miles

214,881 Population

167 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

365 Square Miles 181,468 Population

Service Consumption

82,116 Annual Unlinked Trips (UPT)

Service Supplied

551,166 Annual Vehicle Revenue Miles (VRM) 35,424 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40214

Reporter Type: Reduced Reporter

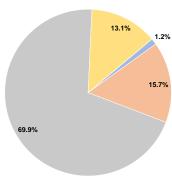
Sources of Operating Funds Expended Fare Revenues \$23,810 1.2% Local Funds \$310,965 15.7% State Funds \$1,384,603 69.9%

\$260,226 Federal Assistance 13.1% Other Funds \$0 0.0% **Total Operating Funds Expended** \$1,979,604 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

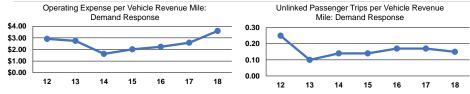
Vehicles Operated at Maximum Service

					USES OI				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	27	=	\$1,979,604	\$23,810	\$0	82,116	551,166	35,424	3.5
Total	27		\$1 979 604	\$23.810	\$0	82 116	551 166	35 424	

Modal Characteristics

Performance Measures

	Service Eff	ficiency			Service Effectiveness		
				Operating Expenses			
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$3.59	\$55.88	Demand Response	\$24.11	0.1	2.3	
Total	\$3.59	\$55.88	Total	\$24.11	0.1	2.3	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.