Wake County dba Wake County DSS

2018 Annual Agency Profile

220 Swinburne St Raleigh, NC 27610

General Information

Urbanized Area Statistics - 2010 Census Raleigh, NC

518 Square Miles

884,891 Population

50 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA, 110 Durham, NC

Service Area Statistics

861 Square Miles 1,024,198 Population

Service Consumption **Database Information** 2,477,989 Annual Passenger Miles (PMT) NTDID: 40222 Reporter Type: Full Reporter

180,328 Annual Unlinked Trips (UPT) 665 Average Weekday Unlinked Trips

161 Average Saturday Unlinked Trips 108 Average Sunday Unlinked Trips

Service Supplied

2,189,244 Annual Vehicle Revenue Miles (VRM)

110,332 Annual Vehicle Revenue Hours (VRH)

61 Vehicles Operated in Maximum Service (VOMS)

70 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles O _l in Maximum		Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Demand Response Total		61 61	\$560,882 \$560,882	\$4,800 \$4,800	\$0 \$0	\$0 \$0	\$565,682 \$565,682		

Financial Information

Sources of Operating Funds Expended								
Fares and Directly Generated	\$220,343	4.2%						
Local Funds	\$3,088,613	59.2%						
State Funds	\$744,222	14.3%						
Federal Assistance	\$1,162,047	22.3%						

Total Operating Funds Expended \$5,215,225 100.0%

Sources of Capital Funds Expended Fares and Directly Generated 0.0% \$62,117 Local Funds 11.0% State Funds \$241,557 42.7% \$262,008 46.3% Federal Assistance

100.0% \$565.682 **Total Capital Funds Expended**



Purchased Transportation (Reported Separately) \$0

46.3%	11.0%
	42.7%

Capital Funding Sources

Operating Funding Sources

59.2%

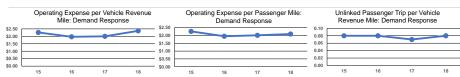
14.3%

4.2%

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Ave	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	e in Years ^a
Demand Response	\$5,187,137	\$219,974	\$565,682	2,477,989	180,328	2,189,244	110,332	0.0	70	61	12.9%	2.2
Total	\$5,187,137	\$219,974	\$565,682	2,477,989	180,328	2,189,244	110,332	0.0	70	61	12.9%	

Service Efficiency Service Effectiveness **Performance Measures** Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Mode Demand Response \$2.37 \$47.01 Demand Response \$2.09 \$28.77 0.1 1.6 Total \$2.37 \$47.01 \$2.09 \$28.77 0.1 1.6



Notes:

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.