

Alamance County Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Burlington, NC
90 Square Miles
119,911 Population
261 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

435 Square Miles
153,033 Population

Service Consumption

76,577 Annual Unlinked Trips (UPT)

Service Supplied

724,979 Annual Vehicle Revenue Miles (VRM)
47,519 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40225

Reporter Type: Reduced Reporter

Financial Information

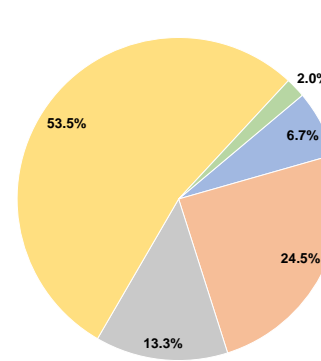
Sources of Operating Funds Expended

Fare Revenues	\$113,836	6.7%
Local Funds	\$417,172	24.5%
State Funds	\$226,037	13.3%
Federal Assistance	\$910,855	53.5%
Other Funds	\$33,880	2.0%
Total Operating Funds Expended	\$1,701,780	100.0%

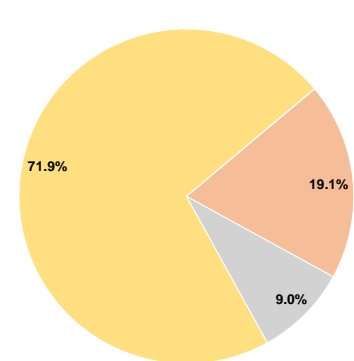
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$43,740	19.1%
State Funds	\$20,592	9.0%
Federal Assistance	\$164,738	71.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$229,070	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	27	-	\$1,701,780	\$113,836	\$229,070	76,577	724,979	47,519	2.6
Total	27	-	\$1,701,780	\$113,836	\$229,070	76,577	724,979	47,519	

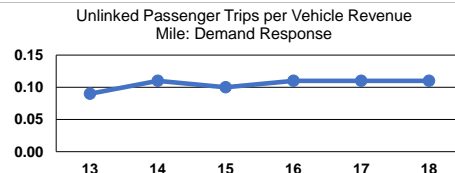
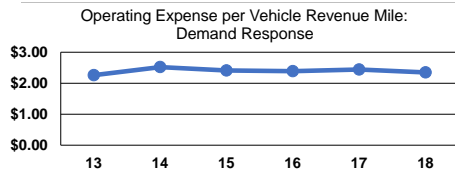
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.35	\$35.81
Total	\$2.35	\$35.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.22	0.1	1.6
Total	\$22.22	0.1	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.